



COMMISSIONERS

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Hon. John C. Magruder
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Town of Tappahannock

Hon. Katherine B. Carlton
Mr. Eric Pollitt

Gloucester County

Hon. Ashley C. Chriscoe
(Chairman)
Hon. Tony Nicosia
Dr. William G. Reay

King and Queen County

Hon. Mark R. Berry
Hon. Marie H. Norman
Ms. Vivian Seay

King William County

Hon. Benjamin Edwards
Hon. Justin Catlett
Mr. Greg Henrich
Mr. Percy C. Ashcraft

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Mathews County

Hon. Tim Doss
Hon. David Jones
Mr. Harry Meeks
Ms. Ramona Wilson

Middlesex County

Hon. Wayne H. Jessie, Sr.
(Treasurer)
Hon. Reggie Williams, Sr.
Ms. Kendall Webre
Mr. Matt Walker

Town of Urbanna

Hon. Dr. William T. Goldsmith

Secretary/Director

Mr. Lewis L. Lawrence, III

MEMORANDUM

TO: MPPDC Board of Commissioners
FROM: Lewis Lawrence, Executive Director
DATE: May 16, 2024
RE: May Commission Meeting

The Middle Peninsula Planning District Commission will host its monthly meeting on Wednesday, May 22nd at 7:00 p.m. in the Regional Board Room at the Middle Peninsula Planning District Commission office in Saluda.

Enclosed are the May meeting agenda and supporting materials for your review prior to the meeting.

If you have any questions concerning material in your agenda packet, please give me a call at (804) 758-2311 or email me at LLawrence@mppdc.com

I look forward to seeing you on **May 22nd!**

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Middle Peninsula Planning District Commission Meeting

7:00 P.M.

Wednesday, May 22, 2024

125 Bowden Street

Saluda VA 23149

- I. Welcome and Introductions
- II. Approval of April Minutes
- III. Approval of Financial Reports for February, March, April (*pending*)
- IV. Executive Director's Report on Staff Activities for May
- V. MPCBPAA Update
- VI. MPA Update
- VII. MPPDC Public Relations/Communications Update
- VIII. Public Comment

AGENDA ITEMS FOR DISCUSSION

- IX. VDOT – VTRANS Mid-Term Needs
- X. 2024 CDBG Regional Priorities
- XI. MPPDC Draft Budget (*pending*)
- XII. DEQ Resiliency Comments: Review of Comments Submitted
- XIII. WHRO Audio – *In rural Virginia, sea level rise swamps septic systems. A local partnership is testing a solution.*
<https://www.whro.org/environment/2024-05-08/in-rural-virginia-sea-level-rise-swamps-septic-systems-a-local-partnership-is-testing-a-solution>
- XIV. Other Business
- XV. Adjournment

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MIDDLE PENINSULA PLANNING DISTRICT COMMISSION

April 24, 2024
Saluda, Virginia

I. Welcome and Introductions

The monthly meeting of the Middle Peninsula Planning District Commission was held in the Regional Board Room at the Middle Peninsula Planning District Commission office in Saluda, Virginia on Wednesday, April 24, 2024, at 7:00 p.m. MPPDC Chairman, Chriscoe welcomed everyone in attendance.

Commissioners Present

Essex County: Bud Smith, Sarah Pope

Gloucester County: Ashley Chriscoe, Tony Nicosia, Dr. Willy Reay

King and Queen County: Marie Norman, Vivian Seay

Mathews County: Tim Doss, Harry Meeks, Ramona Wilson

Middlesex County: Wayne Jessie, Reggie Williams, Matt Walker

Town of Tappahannock: Eric Pollitt

Town of West Point: Jamie Pruett

Commissioners Absent

Essex County: John Magruder

King and Queen County: Mark Berry

King William County: Justin Catlett, Benjamin Edwards, Greg Henrich, Percy Ashcraft

Mathews County: Dave Jones

Middlesex: Kendall Webre

Town of Tappahannock: Kay Carlton

Town of Urbanna: Dr. William Goldsmith

Also in Attendance

Lewie Lawrence, MPPDC Executive Director

Taylor Ovide, MPPDC Coastal Resilience Planner

Dawn Mantell, MPPDC Executive Assistant

Guests

II. Approval of March Minutes

Chairman Chriscoe asked whether there were any corrections or changes to the March Minutes. There being no corrections to the Minutes, Chairman Chriscoe requested a motion to approve the March Minutes. Mr. Jessie moved that the March Minutes be approved. Mr. Pollitt seconded the motion; motion carried.

III. Approval of Financial Report for February and March (Pending)

MPPDC Executive Director, Lewie Lawrence reported the new Chief Financial Officer, Julie Kaylor has reconciled all FY24 project budgets going back to July 1, 2023. Ms. Kaylor has also purchased GMS supplements to make financial reporting more efficient across all agencies books and enable the tracking and analyzing of receivables. Mr. Lawrence drew the Commission's attention to a complete set of reconciled financials for every MPPDC project as well as a complete analysis of all account receivables. The Commission can expect to find these new additional documents included in their

monthly meeting packets moving forward. Chairman Chriscoe asked whether there were any questions regarding the presented MPPDC financial reports before being approved subject to audit. There being no questions, Chairman Chriscoe requested a motion to approve the presented financial reports subject to audit. Mr. Smith moved to approve the presented financial reports subject to audit. Mr. Jessie seconded the motion; motion carried.

IV. Executive Director's Report on Staff Activities for the Month of April

MPPDC Chairman Chriscoe requested MPPDC Executive Director, Lewie Lawrence review the Executive Director's Report on Staff Activities for April. The Executive Director's Report on staff activities is developed at a monthly staff meeting, organized by PDC Service Centers, and the activities are used to report grant funding activities.

Mr. Lawrence directed the Commissioners' attention to a few items:

- DCR Flood Fund – Hoskins Creek (Tappahannock): *Mr. Lawrence provided the background on this project and reported the final project design has been submitted to DCR for review and approval. DCR requested the Town provide documentation for compliance with local floodplain ordinance. The Towns proposed living shoreline using DCR Flood Fund funding has become intertwined into the FEMA permitting requirement. Mr. Lawrence explained FEMA Floodplain CAV visits are required and an after-action report with recommendations is then drafted by FEMA and provided to the locality. The Town was cited for items such as not having a permit for a bridge constructed by VDOT in 2014; A vehicle not roadworthy located in the floodplain; Unsecured propane tanks, etc. MPPDC staff continues to await the resolution of the matter to proceed with the project.*
- Antioch Rosenwald School Project: Drafted and submitted service agreement to DCR staff for approval to ensure that DCR is clear on the scope of work and budget. DCR has been unable to resolve questions posed by MPPDC staff and the project has remained on hold since the request was originally submitted in February. Once DCR has provided approval and confirmation, then the project can commence. *Mr. Lawrence reported the initial application for this project was submitted 3-4 years ago. The funding was awarded 1 ½ years ago to develop a stormwater management plan including green roof to redirect rainwater causing land and building flooding. DCR recently met with the property owners, the Antioch Baptist Church, and has verbally indicated that they are considering modifying the award. Until a formal DCR written response is received, MPPDC continues to hold. Mr. Lawrence will keep the Commission updated.*
- Developed and submitted 3 Congressionally Directed Spending (earmarks) requests. *Mr. Lawrence reported for the first time, MPPDC staff has developed and submitted 3 Congressionally Directed Spending requests to Senator Kaine's office. The first request is for \$4,085,500 for the Regional Dredging Program for the acquisition of dredge and support equipment; the second request is for \$942,574 for Emergency Operations Centers Capital Improvements for the acquisition and installation of 6 generators in Gloucester, Middlesex, Essex, and Mathews*

Counties; and the third request is for \$801,585 for a Water Level Monitoring Program for the acquisition and installation of monitoring stations which are necessary for bringing affordable parametric insurance coverage to the region.

- *USDOT RAISE Public Working Waterfront Designs: Mr. Lawrence reported the State of Good Repair Condition Assessments of the ~60 publicly owned working waterfronts in the Middle Peninsula have been completed by VHB. Facilities will be designed to address the needs expressed by local watermen and stakeholders. VHB will be meeting with each Local Government Administrator and MPPDC staff will apply for additional Federal funding to build the needed facilities on those sites beginning in early 2025.*
- *VPA Aberdeen Dredging: Mr. Lawrence reported MPPDC staff has received notification from DCR that the application requesting ~\$3M for the design and implementation of an in-water reuse solution of dredged materials has been approved. Once a contract has been finalized, MPPDC staff will coordinate with the County regarding the commencement of the in-water solution.*
- *Broad Creek Spot Dredging: Mr. Lawrence reported Middlesex County issued a notice of intent to award the contract to Seaward Marine and successfully executed a contract for Phases 1 and 2. This project is moving swiftly with required sediment and contaminant sampling beginning during late April.*
- *As of April 12, MPPDC staff has received phone calls from 194 homeowners in Gloucester, Mathews, and Middlesex Counties in response to the press release for available 319(h) funding. The physical addresses of each of these septic systems were entered into the mapping tool to verify their location is within the program's target areas. (65) homeowners had miscellaneous requests, declined moving forward, requested ineligible practices such as voluntary upgrades and reimbursement for work completed prior to the submission of a complete and qualified 319(h) application; (6) Mathews County homeowners placed their project on hold; and (97) homeowners' septic system isn't located in the program's target area. To-date, (7) Alternative Septic Systems in Mathews County have been installed; (1) Conventional Septic System in Gloucester County has been repaired; (2) Septic Systems in Middlesex County, (2) in Gloucester County, and (3) in Mathews County have been pumped out. All 15 homeowners were approved and reimbursed 50% of the average practice cost set DEQ. Funding is currently encumbered for the installation of (2) Alternative Septic System in Mathews County.
(4) Homeowners remain on the Septic Pumpout list. (3 Mathews, 1 Middlesex)
(8) Homeowners remain on the Septic Repair/Replacement list. (6 Mathews, 1 Middlesex, 1 Gloucester)
*Mr. Lawrence drew the Commission's attention to the growing need for septic assistance in the Middle Peninsula.**

- DEQ IJA Living Shoreline BMP Construction: *Mr. Lawrence reported this \$2M award will assist Middle Peninsula homeowners with the construction of living shorelines within and outside of the defined Most Effective Basin areas. The final contract with DEQ has been executed and MPPDC staff are compiling existing projects within the Fight the Flood to determine funding demand vs. available budget. There are no income limits and MPPDC staff are preparing for an anticipated start date of July 1, 2024.*
- LGA Grants Program: *Mr. Lawrence reported the LGA Regional Grant Program Manager met with Middlesex & Gloucester County Schools to develop a potential Renew America's Schools grant project to fund school energy/air quality infrastructure improvements. The grant required the participation of a minimum of 10 schools, which was exceeded.*
- *Mr. Lawrence reported the LGA Regional Grant Program Manager shared the following grant opportunities with County Administrators and Town Managers: DOE Renew America's Schools Grant; FHWA Charging & Fueling Infrastructure Program; FHWA National Electric Vehicle Charging Program; VDEM Emergency Shelter Upgrade Assistance Grant; DCR Recreational Trails Program; FHWA Active Transportation Infrastructure Investment Program; DCR Readiness and Environmental Protection Integration Program; and VDEM Cybersecurity Plan Capability Assessment Project. This list illustrates the abundance of available opportunities and with a limited timeframe, the Regional Grant Program Manager is working with Administrators and County staff to improve communication and develop a central location to make information more accessible.*

V. MPCBPAA Update

MPCBPAA Secretary, Lewie Lawrence reported at their March meeting, the PAA directed that the Gloucester Rowing Association and the two Veterans assistance programs enter a conflict resolution process to determine how best all user groups can enjoy public access opportunities provided by the Public Access Authority. A meeting between the 3 user groups and the UVA Conflict Mediation Center has been set for April 29th in the MPPDC boardroom.

VI. MPA Update

MPA Chairman, Ashley Chriscoe, reported the paperwork requesting the abatement of ~\$8k in tax filing late fees assessed by the IRS remains outstanding. Thanks to grant funding, a Business Training course will be offered. An instructor has been secured with the date and location to be determined. The next meeting of the MPA is scheduled for June 10th.

VII. MPPDC Public Relations/Communications Update

Ms. Stephanie Heinatz, Consociate Media included this update in her "Branding a Region" presentation later in the agenda.

VIII. Public Comment

None.

IX. FEMA Man-Made Floodplain Impacts “RAD” Process – Ben McFarlane, HRPDC Chief Resilience Officer

Mr. Ben McFarlane, HRPDC Chief Resilience Officer reported HRPDC has received funding from the Virginia Coastal Zone Management Program to develop a model policy or policies for floodplain management for Coastal Virginia localities’ consideration. Mr. McFarlane provided a PowerPoint Presentation titled “Developing A Model Floodplain Management ‘Review, Assess, and Document’ Policy” illustrating the proposed plan and timeline. Topics discussed were Title 44 Parts 59 & 60; Definition of New Construction, Structure, Development, and Flood-prone area; Exclusion of the definition for permit in 44 CFR 59; Project Information; Case Studies; and Key Questions. The model policy is intended to provide guidance to localities working through floodplain management challenges associated with how and which types of activities to permit in floodplains in order to comply with FEMA National Flood Insurance Program (NFIP) minimum standards. Mr. McFarlane encouraged localities to contact him with any questions and for assistance.

X. Hydraulic Dredging in Action

MPPDC Executive Director, Lewie Lawrence provided a video and PowerPoint Presentation illustrating the utilization of a hydraulic dredge to build and fill “cells” and regrading Haven Beach in Mathews County to a 10:1 slope. This project took 6 years to come to fruition and once it’s complete, it will be a substantially improved public beach asset for the County and region.

XI. Branding a Region

Ms. Stephanie Heinatz, Consociate Media gave a PowerPoint Presentation illustrating how grant funding continues to be utilized to promote programs, economic development, education, and tourism, while also showcasing the uniqueness of each locality in the Middle Peninsula. Ms. Heinatz and her staff continue to research and submit grant applications to showcase and promote tourism to the Middle Peninsula.

XII. Other Business

MPPDC Executive Director, Lewie Lawrence reported due to recruitment and retention challenges, the Coast Guard has announced the Station at Milford Haven, Mathews County will temporarily transition to operate as a Scheduled Mission Station, effective April 30, 2024. There was a brief discussion on how this transition will significantly impact emergency response time as well as the local seafood industry.

XIII. Adjournment

Chairman Chriscoe requested a motion to adjourn. Mr. Smith so moved; Mr. Jessie seconded the motion; motion carried.

**Note: All handouts distributed at a meeting are filed in the official MPPDC record book of the minutes. Copies of all PowerPoint presentations, if any, are filed with the official minutes.*

COPY TESTE:

(Secretary)

Project Financial Report

Middle Peninsula Planning District Commission
 Period Ending: 2/29/2024

Run Date: 05/17/2024
 Run Time: 1:09:04 pm
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Expenditures

Code	Description	Budget	Curr Month	Project Total	Un/Over	% Budget	Revenues	Balance
30013	Housing Loan Admin - EE&CBG I	500.00	31.12	363.66	136.34	72.73%	809.30	445.64
30101	DCR/VPA CFPF Davis Creek Drec	1,260,472.00	0.00	0.00	1,260,472.00	0.00%	0.00	0.00
30124	FY24 PDC Staff Support for Adm	15,000.00	1,309.83	8,981.86	6,018.14	59.88%	2,422.31	(6,559.55)
30170	Sm Bus Loan Admin - MPBDP St	1,025.00	92.41	608.17	416.83	59.33%	5,769.33	5,161.16
30184	Tappahannock Comp Plan - CLO	25,279.00	0.00	25,279.00	0.00	100.00%	25,279.00	0.00
30186	DHCD Elev.Septic Pilot (\$10k M	120,000.00	623.66	10,452.48	109,547.52	8.71%	120,000.00	109,547.52
30187	VHDA Housing Development	1,000,000.00	2,850.49	196,129.80	803,870.20	19.61%	191,297.48	(4,832.32)
30190	DCR/Tapp CFPF Hoskins Crk (Taj	83,030.00	569.82	6,395.12	76,634.88	7.70%	5,418.63	(976.49)
30191	DCR/Msex CFPF MillCreek (Mse:	58,851.00	416.12	25,764.46	33,086.54	43.78%	12,774.21	(12,990.25)
30192	DCR/FEMA FTF GIS Tool	147,000.00	336.94	118,625.03	28,374.97	80.70%	93,332.65	(25,292.38)
30195	CFPF Piankatank - CLOSED	53,637.50	0.00	53,637.50	0.00	100.00%	53,637.50	0.00
30196	CFPF York	49,955.00	0.00	0.00	49,955.00	0.00%	0.00	0.00
30197	CFPF Mobjack	133,257.00	0.00	0.00	133,257.00	0.00%	0.00	0.00
30198	GI Onsite Septic Repair	20,000.00	66.15	665.96	19,334.04	3.33%	10,000.00	9,334.04
30201	MPPDC VA Water Trails Website	7,363.00	12.27	1,181.35	6,181.65	16.04%	0.00	(1,181.35)
30220	DRPT CAP Operating FY24	91,474.00	2,001.40	42,753.72	48,720.28	46.74%	36,596.57	(6,157.15)
30321	VDOT RTP FY24	72,500.00	6,209.77	24,696.57	47,803.43	34.06%	13,510.56	(11,186.01)
30420	Onsite Loan Management	5,675.00	86.00	13,657.59	(7,982.59)	240.66%	33,566.42	19,908.83
31002	GA Lobby	71,253.00	0.00	26,250.00	45,003.00	36.84%	71,253.00	45,003.00
31500	Living Shoreline Incentive Progr	9,635.00	374.18	2,830.75	6,804.25	29.38%	19,838.58	17,007.83
32021	PAA GOVA Sea Grant Resilience	132,163.50	9,139.11	112,029.71	20,133.79	84.77%	92,103.82	(19,925.89)
32022	PDC Staff Support for Admin of	4,200.00	400.71	2,781.55	1,418.45	66.23%	4,200.00	1,418.45
32024	PAA VOF Get Outdoors-Trailblaz	5,000.00	195.92	1,429.07	3,570.93	28.58%	1,021.76	(407.31)
32157	NFWF Mathews-(VIMS In-Kind \$	289,409.80	0.00	289,559.80	(150.00)	100.05%	267,468.86	(22,090.94)
32163	DEQ 319(h) BMP Res Septic \$96	232,119.76	1,057.07	133,765.59	98,354.17	57.63%	104,681.77	(29,083.82)
32166	DCR FTF Homeowner Fees	15,500.00	0.00	16,152.11	(652.11)	104.21%	32,209.11	16,057.00
32167	DEQ Flo Disaster (\$30k Homeow	120,000.00	0.00	120,021.95	(21.95)	100.02%	120,000.00	(21.95)
32169	US DOT RAISE	2,018,476.00	5,688.19	362,571.81	1,655,904.19	17.96%	153,736.33	(208,835.48)
32170	DEQ CZM CoastalTA FY22(Consc	129,700.00	0.00	129,700.00	0.00	100.00%	129,700.00	0.00
32171	DEQ CZM Next Gen PLANS - Yr2	50,000.00	0.00	50,000.00	0.00	100.00%	50,000.00	0.00
32172	DEQ CZM ANPDC Eco 6 FY23	26,000.00	0.00	26,000.00	0.00	100.00%	26,000.00	0.00
32173	VDH Local SWAP	299,980.00	10,213.80	128,439.27	171,540.73	42.82%	105,605.43	(22,833.84)
32174	NFWF & DEQ CZM Hog Island Re	947,200.15	1,562.61	824,441.52	122,758.63	87.04%	817,467.18	(6,974.34)
32175	DEQ WIP TA 2023	72,500.00	0.00	72,500.00	0.00	100.00%	72,500.00	0.00
32176	NFWF Veterans Partnership	75,000.84	7,499.50	58,404.27	16,596.57	77.87%	30,315.04	(28,089.23)
32177	EDA TA (\$70k-VPA/MPA/VASG/'	192,800.00	0.00	70,000.00	122,800.00	36.31%	70,000.00	0.00
32178	(BIG) VDH - SWAP	280,413.00	4,114.08	51,864.42	228,548.58	18.50%	6,680.81	(45,183.61)
32179	DEQ ARPA SLPP Septic Repair(Fl	730,196.00	3,926.75	21,421.97	708,774.03	2.93%	4,716.01	(16,705.96)
32180	FEMA Ware Cove (H.Owner Mai	215,355.00	1,254.16	20,666.30	194,688.70	9.60%	1,660.00	(19,006.30)
32181	DEQ CZM Coastal TA FY23	129,000.00	6,716.14	40,243.19	88,756.81	31.20%	11,728.92	(28,514.27)
32182	DEQ CZM Working Waterfront F	54,505.00	1,461.67	6,624.22	47,880.78	12.15%	0.00	(6,624.22)
32183	SCRC LDD Capacity Building	24,000.00	0.00	0.00	24,000.00	0.00%	0.00	0.00
32184	DEQ WIP TA '24 (\$14.5kMatch-L	58,000.00	3,013.77	3,013.77	54,986.23	5.20%	0.00	(3,013.77)
33001	Loan Fund C-515771 Septic and	13,517.00	1,376.85	9,146.51	4,370.49	67.67%	12,416.92	3,270.41
38024	FY24 Local Projects	207,196.00	3,404.92	110,929.90	96,266.10	53.54%	339,041.96	228,112.06
38100	LGA Grants Program	162,278.00	6,058.33	6,058.33	156,219.67	3.73%	0.00	(6,058.33)
38809	Mathews HITW Dredging (VDOT	174,364.00	2,804.55	158,850.11	15,513.89	91.10%	153,987.25	(4,862.86)
38810	VPA Aberdeen Dredging	156,364.00	296.83	74,829.44	81,534.56	47.86%	69,350.63	(5,478.81)
38811	DCR CFPF Broad Creek Dredging	612,319.00	453.28	7,255.17	605,063.83	1.18%	0.00	(7,255.17)
38812	DCR CFPF Whiting Crk Dredging	138,622.00	11.29	1,086.84	137,535.16	0.78%	0.00	(1,086.84)
38813	Broad Crk Spot Dredging (Middl	65,000.00	21.06	2,026.61	62,973.39	3.12%	0.00	(2,026.61)
38814	DEQ/NOAA/VCZMP - NPC Board	183,952.00	0.00	0.00	183,952.00	0.00%	0.00	0.00

Project Financial Report

Middle Peninsula Planning District Commission
 Period Ending: 2/29/2024

Run Date: 05/17/2024
 Run Time: 1:09:04 pm
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Expenditures								
Code	Description	Budget	Curr Month	Project Total	Un/Over	% Budget	Revenues	Balance
38815	Middlesex Comp Plan Audit	6,423.30	0.00	0.00	6,423.30	0.00%	0.00	0.00
38816	DEQ IJJA Rapp Shoreline BMP Cc	1,800,170.00	0.00	0.00	1,800,170.00	0.00%	0.00	0.00
Totals:		12,847,630.85		3,470,086.45		27.01%		(97,989.11)
			85,650.75		9,377,544.40		3,372,097.34	

Balance Sheet by Category

Middle Peninsula Planning District Commission
 Period Ending: 2/29/2024
 Format: 1 Board

Run Date: 5/17/24
 Run Time: 1:09:34 pm
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Assets:

Cash in Bank	593,886.04
Cash in Bank, Restricted	417,615.38
Receivables	750,630.16
Property & Equipment	6,627.11
Prepaid Pension (Deferred Outflows)	48,680.91

Assets:	\$1,817,439.60
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Liabilities:

Accounts Payable	99,671.37
VRA Loan Payables	879,128.03
Payroll Withholdings	1,104.71
Accrued Leave	69,782.80
Deferred Revenue	76,646.09
Deferred Inflows (VRS)	117,112.00
Net Pension Liabilities	(14,365.00)
Cost Allocation Control	1,571.59

Liabilities:	\$1,230,651.59
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Equity:

Local Initiatives/Information Resources	331,718.19
Economic Development	(1,398.39)
Transportation Programs	(38,074.23)
Onsite Repair & Pumpout	(2,078.14)
Housing	445.64
Coastal Community & Environmental	(378,985.02)
Public Access Auth Programs	(15,710.38)
Temporarily Restricted	177,307.09
General Fund Balance	513,563.25

Equity:	\$586,788.01
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Total Liabilities and Equity	\$1,817,439.60
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Balance:	\$0.00
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Agencywide R&E by Category

Middle Peninsula Planning District Commission
 Period Ending: 2/29/2024
 Format: 1 Agencywide R&E

Run Date: 5/17/2024
 Run Time: 1:09:51 pm
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Without Indirect Cost Detail

Code & Description	Budget	Current	YTD	Un/Over	% Bud
Revenues					
Local Match	153,796.00	0.00	84,825.22	68,970.78	55.15%
Local Annual Dues	247,113.00	0.00	247,113.00	0.00	100.00%
Local Other Revenues	253,212.00	26,282.68	109,396.20	143,815.80	43.20%
Local Other Organizations	120,000.00	1,021.76	17,134.39	102,865.61	14.28%
State Revenues	2,188,403.00	112,085.79	271,618.22	1,916,784.78	12.41%
Federal Revenues	4,161,744.00	175,382.23	671,466.95	3,490,277.05	16.13%
Miscellaneous Income	70,005.00	3,417.81	43,789.67	26,215.33	62.55%
RevolvingLoan Program Income	23,500.00	1,802.91	180,715.33	(157,215.33)	769.00%
Revenues	7,217,773.00	319,993.18	1,626,058.98	5,591,714.02	22.53 %
Expenses					
Personnel	610,104.00	55,628.62	461,782.44	148,321.56	75.69%
Communications	0.00	0.00	592.31	(592.31)	0.00%
Equipment & Supplies	1,500.00	155.13	1,656.69	(156.69)	110.45%
Travel	5,000.00	0.00	1,165.87	3,834.13	23.32%
Professional Development	6,740.00	0.00	800.00	5,940.00	11.87%
Contractual	5,520,732.00	11,881.57	1,035,202.43	4,485,529.57	18.75%
Miscellaneous	125.00	17,985.43	119,314.94	(119,189.94)	95451.95%
Regional Share	153,796.00	0.00	84,825.22	68,970.78	55.15%
Expenses	6,297,997.00	85,650.75	1,705,339.90	4,592,657.10	27.08 %
Agency Balance	919,776.00	234,342.43	(79,280.92)		

Project Financial Report

Middle Peninsula Planning District Commission
 Period Ending: 3/31/2024

Run Date: 05/17/2024
 Run Time: 1:10:51 pm
 Page 1 of 2

Expenditures

Code	Description	Budget	Curr Month	Project Total	Un/Over	% Budget	Revenues	Balance
30013	Housing Loan Admin - EE&CBG I	500.00	292.52	656.14	(156.14)	131.23%	855.39	199.25
30101	DCR/VPA CFPF Davis Creek Drec	1,260,472.00	0.00	0.00	1,260,472.00	0.00%	0.00	0.00
30124	FY24 PDC Staff Support for Adm	15,000.00	1,950.47	10,931.39	4,068.61	72.88%	6,176.87	(4,754.52)
30170	Sm Bus Loan Admin - MPBDP St	1,025.00	381.16	989.27	35.73	96.51%	5,916.89	4,927.62
30184	Tappahannock Comp Plan - CLO	25,279.00	0.00	25,279.00	0.00	100.00%	25,279.00	0.00
30186	DHCD Elev.Septic Pilot (\$10k M	120,000.00	3,595.75	14,047.84	105,952.16	11.71%	120,000.00	105,952.16
30187	VHDA Housing Development	1,000,000.00	849.66	196,977.29	803,022.71	19.70%	191,297.48	(5,679.81)
30190	DCR/Tapp CFPF Hoskins Crk (Taj	83,030.00	2,033.48	8,428.33	74,601.67	10.15%	5,418.63	(3,009.70)
30191	DCR/Msex CFPF MillCreek (Mse:	58,851.00	1,763.36	27,526.46	31,324.54	46.77%	12,774.21	(14,752.25)
30192	DCR/FEMA FTF GIS Tool	147,000.00	1,748.04	120,369.99	26,630.01	81.88%	93,332.65	(27,037.34)
30195	CFPF Piankatank - CLOSED	53,637.50	0.00	53,637.50	0.00	100.00%	53,637.50	0.00
30196	CFPF York	49,955.00	0.00	0.00	49,955.00	0.00%	0.00	0.00
30197	CFPF Mobjack	133,257.00	0.00	0.00	133,257.00	0.00%	0.00	0.00
30198	GI Onsite Septic Repair	20,000.00	76.53	742.42	19,257.58	3.71%	10,000.00	9,257.58
30201	MPPDC VA Water Trails Website	7,363.00	325.23	1,506.46	5,856.54	20.46%	2,365.32	858.86
30220	DRPT CAP Operating FY24	91,474.00	8,655.62	51,404.87	40,069.13	56.20%	36,596.57	(14,808.30)
30321	VDOT RTP FY24	72,500.00	12,383.77	37,077.76	35,422.24	51.14%	13,510.56	(23,567.20)
30420	Onsite Loan Management	5,675.00	66.00	13,723.59	(8,048.59)	241.83%	34,325.10	20,601.51
31002	GA Lobby	71,253.00	3,750.00	30,000.00	41,253.00	42.10%	71,253.00	41,253.00
31500	Living Shoreline Incentive Progr	9,635.00	(58.08)	2,772.37	6,862.63	28.77%	19,908.52	17,136.15
32021	PAA GOVA Sea Grant Resilience	132,163.50	68.26	112,095.51	20,067.99	84.82%	92,103.82	(19,991.69)
32022	PDC Staff Support for Admin of	4,200.00	(67.16)	2,714.10	1,485.90	64.62%	4,200.00	1,485.90
32024	PAA VOF Get Outdoors-Trailblaz	5,000.00	209.74	1,638.66	3,361.34	32.77%	1,021.76	(616.90)
32157	NFWF Mathews-(VIMS In-Kind \$	289,409.80	0.00	289,559.80	(150.00)	100.05%	267,468.86	(22,090.94)
32163	DEQ 319(h) BMP Res Septic \$96	232,119.76	748.90	134,513.46	97,606.30	57.95%	104,681.77	(29,831.69)
32166	DCR FTF Homeowner Fees	15,500.00	0.00	16,152.11	(652.11)	104.21%	32,209.11	16,057.00
32167	DEQ Flo Disaster (\$30k Homeow	120,000.00	0.00	120,021.95	(21.95)	100.02%	120,000.00	(21.95)
32169	US DOT RAISE	2,018,476.00	3,813.43	366,379.03	1,652,096.97	18.15%	153,736.33	(212,642.70)
32170	DEQ CZM CoastalTA FY22(Consc	129,700.00	1,000.00	130,700.00	(1,000.00)	100.77%	129,700.00	(1,000.00)
32171	DEQ CZM Next Gen PLANS - Yr2	50,000.00	0.00	50,000.00	0.00	100.00%	50,000.00	0.00
32172	DEQ CZM ANPDC Eco 6 FY23	26,000.00	0.00	26,000.00	0.00	100.00%	26,000.00	0.00
32173	VDH Local SWAP	299,980.00	3,982.32	132,419.47	167,560.53	44.14%	105,605.43	(26,814.04)
32174	NFWF & DEQ CZM Hog Island Re	947,200.15	76,992.37	901,431.93	45,768.22	95.17%	817,467.18	(83,964.75)
32175	DEQ WIP TA 2023	72,500.00	0.00	72,500.00	0.00	100.00%	72,500.00	0.00
32176	NFWF Veterans Partnership	75,000.84	3,734.95	62,135.72	12,865.12	82.85%	30,315.04	(31,820.68)
32177	EDA TA (\$70k-VPA/MPA/VASG/	192,800.00	98,214.88	168,214.88	24,585.12	87.25%	70,000.00	(98,214.88)
32178	(BIG) VDH - SWAP	280,413.00	701.73	52,563.02	227,849.98	18.74%	6,680.81	(45,882.21)
32179	DEQ ARPA SLPP Septic Repair(Fl	730,196.00	2,260.65	23,680.88	706,515.12	3.24%	4,716.01	(18,964.87)
32180	FEMA Ware Cove (H.Owner Mai	215,355.00	291.03	20,956.54	194,398.46	9.73%	1,660.00	(19,296.54)
32181	DEQ CZM Coastal TA FY23	129,000.00	2,702.44	42,941.43	86,058.57	33.29%	11,728.92	(31,212.51)
32182	DEQ CZM Working Waterfront F	54,505.00	702.11	7,325.64	47,179.36	13.44%	0.00	(7,325.64)
32183	SCRC LDD Capacity Building	24,000.00	226.00	226.00	23,774.00	0.94%	0.00	(226.00)
32184	DEQ WIP TA '24 (\$14.5kMatch-L	58,000.00	(12.72)	3,000.74	54,999.26	5.17%	0.00	(3,000.74)
33001	Loan Fund C-515771 Septic and	13,517.00	175.66	9,319.79	4,197.21	68.95%	13,063.08	3,743.29
38024	FY24 Local Projects	207,196.00	(5,643.39)	105,259.68	101,936.32	50.80%	342,672.12	237,412.44
38100	LGA Grants Program	162,278.00	10,752.31	16,810.01	145,467.99	10.36%	4,918.00	(11,892.01)
38809	Mathews HITW Dredging (VDOT	174,364.00	3,696.42	162,545.23	11,818.77	93.22%	153,987.25	(8,557.98)
38810	VPA Aberdeen Dredging	156,364.00	840.35	75,746.43	80,617.57	48.44%	69,350.63	(6,395.80)
38811	DCR CFPF Broad Creek Dredging	612,319.00	6,892.51	14,146.93	598,172.07	2.31%	0.00	(14,146.93)
38812	DCR CFPF Whiting Crk Dredging	138,622.00	22.02	1,108.75	137,513.25	0.80%	0.00	(1,108.75)
38813	Broad Crk Spot Dredging (Middl	65,000.00	682.51	2,708.91	62,291.09	4.17%	0.00	(2,708.91)
38814	DEQ/NOAA/VCZMP - NPC Board	183,952.00	0.00	0.00	183,952.00	0.00%	121,950.90	121,950.90

Project Financial Report

Middle Peninsula Planning District Commission
 Period Ending: 3/31/2024

Run Date: 05/17/2024
 Run Time: 1:10:51 pm
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Expenditures								
Code	Description	Budget	Curr Month	Project Total	Un/Over	% Budget	Revenues	Balance
38815	Middlesex Comp Plan Audit	6,423.30	0.00	0.00	6,423.30	0.00%	0.00	0.00
38816	DEQ IJJA Rapp Shoreline BMP Cc	1,800,170.00	4,777.57	4,777.57	1,795,392.43	0.27%	0.00	(4,777.57)
Totals:		12,847,630.85		3,725,664.85		29.00%		(215,280.14)
			255,578.40			9,121,966.00	3,510,384.71	

Balance Sheet by Category

Middle Peninsula Planning District Commission
 Period Ending: 3/31/2024
 Format: 1 Board

Run Date: 5/17/24
 Run Time: 1:11:11 pm
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Assets:

Not Assigned to a Code	(4,945.00)
Cash in Bank	532,106.94
Cash in Bank, Restricted	422,402.18
Receivables	867,162.81
Property & Equipment	5,724.08
Prepaid Pension (Deferred Outflows)	48,680.91

Assets:	\$1,871,131.92
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Liabilities:

Accounts Payable	209,143.04
VRA Loan Payables	879,128.03
Payroll Withholdings	11,297.44
Accrued Leave	69,782.80
Deferred Revenue	76,646.09
Deferred Inflows (VRS)	117,112.00
Net Pension Liabilities	(14,365.00)
Cost Allocation Control	52,890.54

Liabilities:	\$1,401,634.94
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Equity:

Not Assigned to a Code	117,173.33
Local Initiatives/Information Resources	323,415.62
Economic Development	173.10
Transportation Programs	(71,314.65)
Onsite Repair & Pumpout	(1,385.46)
Housing	199.25
Coastal Community & Environmental	(573,716.23)
Public Access Auth Programs	(15,918.32)
Temporarily Restricted	177,307.09
General Fund Balance	513,563.25

Equity:	\$469,496.98
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Total Liabilities and Equity	\$1,871,131.92
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Balance:	\$0.00
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Agencywide R&E by Category

Middle Peninsula Planning District Commission
 Period Ending: 3/31/2024
 Format: 1 Agencywide R&E

Run Date: 5/17/2024
 Run Time: 1:11:27 pm
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Without Indirect Cost Detail

Code & Description	Budget	Current	YTD	Un/Over	% Bud
Revenues					
Local Match	153,796.00	0.00	84,825.22	68,970.78	55.15%
Local Annual Dues	247,113.00	0.00	247,113.00	0.00	100.00%
Local Other Revenues	253,212.00	4,918.00	114,314.20	138,897.80	45.15%
Local Other Organizations	120,000.00	3,754.56	20,888.95	99,111.05	17.41%
State Revenues	2,188,403.00	0.00	271,618.22	1,916,784.78	12.41%
Federal Revenues	4,161,744.00	124,316.22	795,783.17	3,365,960.83	19.12%
Miscellaneous Income	70,005.00	3,823.81	47,613.48	22,391.52	68.01%
RevolvingLoan Program Income	23,500.00	1,474.78	182,190.11	(158,690.11)	775.28%
Revenues	7,217,773.00	138,287.37	1,764,346.35	5,453,426.65	24.44 %
Expenses					
Personnel	610,104.00	32,752.09	494,534.53	115,569.47	81.06%
Communications	0.00	0.00	592.31	(592.31)	0.00%
Equipment & Supplies	1,500.00	312.89	1,969.58	(469.58)	131.31%
Travel	5,000.00	619.66	1,785.53	3,214.47	35.71%
Professional Development	6,740.00	0.00	800.00	5,940.00	11.87%
Contractual	5,520,732.00	191,886.53	1,227,088.96	4,293,643.04	22.23%
Miscellaneous	125.00	30,007.23	149,322.17	(149,197.17)	119457.74%
Regional Share	153,796.00	0.00	84,825.22	68,970.78	55.15%
Expenses	6,297,997.00	255,578.40	1,960,918.30	4,337,078.70	31.14 %
Agency Balance	919,776.00	(117,291.03)	(196,571.95)		

Project Financial Report

Middle Peninsula Planning District Commission
 Period Ending: 4/30/2024

Run Date: 05/17/2024
 Run Time: 1:12:19 pm
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Expenditures

Code	Description	Budget	Curr Month	Project Total	Un/Over	% Budget	Revenues	Balance
30013	Housing Loan Admin - EE&CBG I	500.00	277.26	941.14	(441.14)	188.23%	906.29	(34.85)
30101	DCR/VPA CFPF Davis Creek Drec	1,260,472.00	0.00	0.00	1,260,472.00	0.00%	0.00	0.00
30124	FY24 PDC Staff Support for Adm	15,000.00	224.51	11,400.28	3,599.72	76.00%	6,176.87	(5,223.41)
30170	Sm Bus Loan Admin - MPBDP St	1,025.00	(52.60)	958.79	66.21	93.54%	6,079.88	5,121.09
30184	Tappahannock Comp Plan - CLO	25,279.00	0.00	25,279.00	0.00	100.00%	25,279.00	0.00
30186	DHCD Elev.Septic Pilot (\$10k M	120,000.00	101,357.20	115,490.41	4,509.59	96.24%	120,000.00	4,509.59
30187	VHDA Housing Development	1,000,000.00	1,108.72	198,449.22	801,550.78	19.84%	198,853.54	404.32
30190	DCR/Tapp CFPF Hoskins Crk (Taj	83,030.00	1,287.81	9,814.92	73,215.08	11.82%	5,418.63	(4,396.29)
30191	DCR/Msex CFPF MillCreek (Mse:	58,851.00	525.40	27,995.44	30,855.56	47.57%	13,873.42	(14,122.02)
30192	DCR/FEMA FTF GIS Tool	147,000.00	3,537.54	123,890.91	23,109.09	84.28%	118,022.37	(5,868.54)
30195	CFPF Piankatank - CLOSED	53,637.50	0.00	53,637.50	0.00	100.00%	53,637.50	0.00
30196	CFPF York	49,955.00	0.00	0.00	49,955.00	0.00%	0.00	0.00
30197	CFPF Mobjack	133,257.00	0.00	0.00	133,257.00	0.00%	0.00	0.00
30198	GI Onsite Septic Repair	20,000.00	17.65	776.66	19,223.34	3.88%	10,000.00	9,223.34
30201	MPPDC VA Water Trails Website	7,363.00	584.86	2,090.34	5,272.66	28.39%	2,365.32	274.98
30220	DRPT CAP Operating FY24	91,474.00	5,648.24	57,592.66	33,881.34	62.96%	36,596.57	(20,996.09)
30321	VDOT RTP FY24	72,500.00	6,498.12	44,433.64	28,066.36	61.29%	33,203.92	(11,229.72)
30420	Onsite Loan Management	5,675.00	183.00	13,906.59	(8,231.59)	245.05%	34,325.10	20,418.51
31002	GA Lobby	71,253.00	3,750.00	33,750.00	37,503.00	47.37%	71,253.00	37,503.00
31500	Living Shoreline Incentive Progr	9,635.00	(136.05)	2,693.67	6,941.33	27.96%	19,908.52	17,214.85
32021	PAA GOVA Sea Grant Resilience	132,163.50	1,796.19	114,419.44	17,744.06	86.57%	135,853.82	21,434.38
32022	PDC Staff Support for Admin of	4,200.00	177.99	2,952.76	1,247.24	70.30%	4,200.00	1,247.24
32024	PAA VOF Get Outdoors-Trailblaz	5,000.00	123.82	1,795.47	3,204.53	35.91%	5,000.00	3,204.53
32157	NFWF Mathews-(VIMS In-Kind \$	289,409.80	0.00	289,559.80	(150.00)	100.05%	267,468.86	(22,090.94)
32163	DEQ 319(h) BMP Res Septic \$96	232,119.76	348.21	135,099.48	97,020.28	58.20%	133,162.93	(1,936.55)
32166	DCR FTF Homeowner Fees	15,500.00	0.00	16,152.11	(652.11)	104.21%	32,209.11	16,057.00
32167	DEQ Flo Disaster (\$30k Homeow	120,000.00	0.00	120,021.95	(21.95)	100.02%	120,000.00	(21.95)
32169	US DOT RAISE	2,018,476.00	105,792.84	472,802.42	1,545,673.58	23.42%	166,995.04	(305,807.38)
32170	DEQ CZM CoastalTA FY22(Consc	129,700.00	0.00	130,700.00	(1,000.00)	100.77%	129,700.00	(1,000.00)
32171	DEQ CZM Next Gen PLANS - Yr2	50,000.00	0.00	50,000.00	0.00	100.00%	50,000.00	0.00
32172	DEQ CZM ANPDC Eco 6 FY23	26,000.00	0.00	26,000.00	0.00	100.00%	26,000.00	0.00
32173	VDH Local SWAP	299,980.00	775.16	133,556.30	166,423.70	44.52%	122,626.38	(10,929.92)
32174	NFWF & DEQ CZM Hog Island Re	947,200.15	429.22	902,283.41	44,916.74	95.26%	901,957.90	(325.51)
32175	DEQ WIP TA 2023	72,500.00	0.00	72,500.00	0.00	100.00%	72,500.00	0.00
32176	NFWF Veterans Partnership	75,000.84	40.08	62,977.09	12,023.75	83.97%	30,315.04	(32,662.05)
32177	EDA TA (\$70k-VPA/MPA/VASG/	192,800.00	(24,311.63)	143,903.25	48,896.75	74.64%	70,000.00	(73,903.25)
32178	(BIG) VDH - SWAP	280,413.00	49,620.70	102,803.49	177,609.51	36.66%	27,923.44	(74,880.05)
32179	DEQ ARPA SLPP Septic Repair(Fl	730,196.00	9,793.77	33,824.94	696,371.06	4.63%	4,716.01	(29,108.93)
32180	FEMA Ware Cove (H.Owner Mai	215,355.00	1,818.41	22,881.49	192,473.51	10.63%	6,178.18	(16,703.31)
32181	DEQ CZM Coastal TA FY23	129,000.00	9,338.90	52,860.32	76,139.68	40.98%	31,758.60	(21,101.72)
32182	DEQ CZM Working Waterfront F	54,505.00	721.40	8,210.80	46,294.20	15.06%	7,496.36	(714.44)
32183	SCRC LDD Capacity Building	24,000.00	188.70	419.76	23,580.24	1.75%	125.00	(294.76)
32184	DEQ WIP TA '24 (\$14.5kMatch-L	58,000.00	5,422.93	8,478.76	49,521.24	14.62%	0.00	(8,478.76)
33001	Loan Fund C-515771 Septic and	13,517.00	(1,131.18)	8,673.89	4,843.11	64.17%	13,063.08	4,389.19
38024	FY24 Local Projects	207,196.00	(5,691.91)	103,719.85	103,476.15	50.06%	345,703.61	241,983.76
38100	LGA Grants Program	162,278.00	9,157.41	26,330.47	135,947.53	16.23%	22,129.00	(4,201.47)
38809	Mathews HITW Dredging (VDOT	174,364.00	4,402.75	167,310.12	7,053.88	95.95%	153,987.25	(13,322.87)
38810	VPA Aberdeen Dredging	156,364.00	(361.07)	75,464.82	80,899.18	48.26%	75,825.89	361.07
38811	DCR CFPF Broad Creek Dredging	612,319.00	1,384.11	15,542.82	596,776.18	2.54%	0.00	(15,542.82)
38812	DCR CFPF Whiting Crk Dredging	138,622.00	(9.11)	1,098.92	137,523.08	0.79%	551.46	(547.46)
38813	Broad Crk Spot Dredging (Middl	65,000.00	343.20	3,064.36	61,935.64	4.71%	0.00	(3,064.36)
38814	DEQ/NOAA/VCZMP - NPC Board	183,952.00	2,408.64	2,408.64	181,543.36	1.31%	121,950.90	119,542.26

Project Financial Report

Middle Peninsula Planning District Commission
 Period Ending: 4/30/2024

Run Date: 05/17/2024
 Run Time: 1:12:19 pm
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Expenditures								
Code	Description	Budget	Curr Month	Project Total	Un/Over	% Budget	Revenues	Balance
38815	Middlesex Comp Plan Audit	6,423.30	0.00	0.00	6,423.30	0.00%	0.00	0.00
38816	DEQ IJIA Rapp Shoreline BMP Cc	1,800,170.00	5,457.50	10,231.97	1,789,938.03	0.57%	4,774.47	(5,457.50)
Totals:		12,847,630.85		4,041,150.07		31.45%		(201,077.81)
			302,848.69			8,806,480.78	3,840,072.26	

Balance Sheet by Category

Middle Peninsula Planning District Commission
 Period Ending: 4/30/2024
 Format: 1 Board

Run Date: 5/17/24
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Assets:

Not Assigned to a Code	117,132.13
Cash in Bank	364,275.73
Cash in Bank, Restricted	433,134.51
Receivables	969,460.08
Property & Equipment	7,032.30
Prepaid Pension (Deferred Outflows)	48,680.91

Assets:	\$1,939,715.66
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Liabilities:

Accounts Payable	212,645.37
VRA Loan Payables	879,128.03
Payroll Withholdings	646.05
Accrued Leave	69,782.80
Deferred Revenue	76,646.09
Deferred Inflows (VRS)	117,112.00
Net Pension Liabilities	(14,365.00)
Cost Allocation Control	110,829.16

Liabilities:	\$1,452,424.50
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Equity:

Not Assigned to a Code	114,084.76
Local Initiatives/Information Resources	256,363.36
Economic Development	(102.32)
Transportation Programs	(64,363.03)
Onsite Repair & Pumpout	(1,022.34)
Housing	(34.85)
Coastal Community & Environmental	(537,595.28)
Public Access Auth Programs	29,090.52
Temporarily Restricted	177,307.09
General Fund Balance	513,563.25

Equity:	\$487,291.16
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Total Liabilities and Equity	\$1,939,715.66
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Balance:	\$0.00
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Agencywide R&E by Category

Middle Peninsula Planning District Commission
 Period Ending: 4/30/2024
 Format: 1 Agencywide R&E

Run Date: 5/17/2024
 Run Time: 1:12:45 pm
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Without Indirect Cost Detail

Code & Description	Budget	Current	YTD	Un/Over	% Bud
Revenues					
Local Match	153,796.00	0.00	84,825.22	68,970.78	55.15%
Local Annual Dues	247,113.00	0.00	247,113.00	0.00	100.00%
Local Other Revenues	253,212.00	25,336.93	139,651.13	113,560.87	55.15%
Local Other Organizations	120,000.00	47,728.24	68,617.19	51,382.81	57.18%
State Revenues	2,188,403.00	45,819.64	317,437.86	1,870,965.14	14.51%
Federal Revenues	4,161,744.00	207,557.36	1,003,340.53	3,158,403.47	24.11%
Miscellaneous Income	70,005.00	3,245.38	50,858.86	19,146.14	72.65%
RevolvingLoan Program Income	23,500.00	0.00	182,190.11	(158,690.11)	775.28%
Revenues	7,217,773.00	329,687.55	2,094,033.90	5,123,739.10	29.01%
Expenses					
Personnel	610,104.00	52,892.57	558,310.46	51,793.54	91.51%
Communications	0.00	(488.00)	104.31	(104.31)	0.00%
Equipment & Supplies	1,500.00	145.98	2,115.56	(615.56)	141.04%
Travel	5,000.00	0.00	1,785.53	3,214.47	35.71%
Professional Development	6,740.00	0.00	800.00	5,940.00	11.87%
Contractual	5,520,732.00	240,354.89	1,467,443.85	4,053,288.15	26.58%
Miscellaneous	125.00	10,193.25	161,268.59	(161,143.59)	129014.87%
Regional Share	153,796.00	(250.00)	84,575.22	69,220.78	54.99%
Expenses	6,297,997.00	302,848.69	2,276,403.52	4,021,593.48	36.14%
Agency Balance	919,776.00	26,838.86	(182,369.62)		

Middle Peninsula Planning District Commission
Executive Director's Report of Regional Progress
May 13, 2024

Note: On May 23, 2018, the Commission voted to direct staff to email all future documents including the Commission meeting packets to save on postage. As we strive to make this report more informative and user-friendly, some previously contained information may now be accessed by clicking on the following link(s):

- For Demographic Information: [Community Profiles \(viriniaworks.com\)](http://viriniaworks.com)
- For MPPDC Website: <https://www.mppdc.com/>

MPPDC Staff and Contact Information

Executive Director: Lewis Lawrence

Contact Info: llawrence@mppdc.com (804) 758-2311x24 (804) 832-6747 (cell)

Programs: *Coastal Zone Technical Assistance, Local Initiatives, Public Access Authority*

Deputy Director: Curt Smith

Contact Info: csmith@mppdc.com (804) 758-2311x28 (804) 384-7509 (cell)

Programs: *Rural Transportation Planning, Dredging Coordination, General Environmental and Community Development Management*

Chief Financial Officer: Julie A. Kaylor

Contact Info: jkaylor@mppdc.com (804) 758-2311x22

Programs: *Commuter/Employer Transportation Services, Septic Repair Assistance, Living Shoreline Incentive Program, Revolving Loan Programs Administration, PDC Finance & Grants Administration, PAA Staff Support, MPA Staff Support*

Special Projects Planner: Jackie Rickards

Contact Info: jrickards@mppdc.com (215) 264-6451 (cell)

Programs: *Environmental Programs, Hazard Mitigation Planning, Grant Writing, Graphic Arts*

Coastal Resilience Planner I: Taylor Ovide

Contact Info: tovide@mppdc.com (804) 758-2311x26

Programs: *Fight the Flood Program, Septic and Well Assistance Programs*

Executive Assistant: Dawn Mantell

Contact Info: dmantell@mppdc.com (804) 758-2311x21

Programs: *Septic Pumpout, Repair/Replacement Assistance Programs, PDC Staff Support, MPA Staff Support, PAA Staff Support, Facilities Scheduling, Website Management*

INFORMATION RESOURCES/ASSISTANCE

- Updated www.mppdc.com website – meeting notices, reports, news releases, GO Va meetings, and MPA notices, etc.

COASTAL COMMUNITY DEVELOPMENT/ ENVIRONMENTAL

Funding – VDEQ, VIMS, VDCR, local match from MPPDC General Fund & partners

Project 30186 – Elevated Septic Pilot FY22

Construction of a vertically elevated septic system will occur at the King & Queen Telehealth and Business Development Center as part of a three-year pilot program to analyze an engineered septic unit that houses and treats all sewage effluent in a vertically elevated, self-contained unit suitable for areas with high water tables and flooding in Coastal Virginia.

- Continued to coordinate with Triangle Environmental regarding designs and structural modifications for elevated septic systems for commercial application at the King and Queen facility.
- King & Queen County continues construction of the new facility where the elevated pilot septic system will be showcased.

Project 30190 – DCR Flood Fund - Hoskins Creek (Tappahannock)

Project is to design, obtain permits for, and construct a living shoreline on the Town-owned property adjacent to the Rte. 17 bridge over Hoskins Creek in Tappahannock.

- Submitted the quarterly report to DCR.
- Submitted the final project design to DCR for review and approval. DCR requested the Town provide documentation for compliance with local floodplain ordinance. Agreed to participate in a special meeting called by the Town of Tappahannock and Sands Anderson as the Town's legal counsel to discuss the FEMA requirements under 44 CFR 60.3 to address FEMA permitting deficiencies identified during a random FEMA Community Assistance Visit (CAV) finding of non-compliance for not having a permit process for man-made impacts within the Floodplain.

Project 30191 – DCR Flood Fund – Mill Creek Boat Ramp (Middlesex)

Project is to design and develop a draft Joint Permit Application for the shoreline and structures adjacent to the boat ramp at the Carlton Road (Mill Creek) public wharf in Middlesex. The designed solution will help mitigate the shoaling of the boat ramp and enhance the overall resilience of the public wharf.

- Continued to coordinate with the Middlesex County Board of Supervisors and County Administrator regarding a preferred solution. Additional consideration by the Board is necessary to determine how the project proceeds towards final design.
- Received timetable provided by contractor to allow additional time for review by Middlesex County BOS in selecting go or no-go decision for JPA and design.
- Submitted the quarterly report to DCR.

Project 30192 – DCR/FEMA - Fight the Flood GIS Tool Enhancements

Improvements will be made to the FTF online and GIS tools which are intended to enhance the GIS data tool capabilities and the overall management of the program. Improvements will include automated programs to expedite and streamline the grant application process, programs for identifying needs and advancing projects which align with available funding resources, improvements which will help feature products and services for participating FTF businesses, and training for MPPDC staff.

- Staff continued to review billed invoices to ensure reconciliation between deliverables and invoices with the transition of CFOs.
- The redrafts of the Regional Living Shoreline Incentive Funding Program survey and the Regional On-

Site Wastewater Treatment and Disposal Funding Program survey have been finalized and are currently awaiting approval and final implementation. These surveys are designed as standalone entities accessible through the Fight the Flood webpage. Once approved, both surveys will be live on the Fight the Flood website and will be linked to various resources, including the MPPDC website. These revamped surveys represent a significant improvement and are intended to efficiently guide participants into the appropriate programs.

- Created a table to reconcile deliverables. This table shows all project deliverables based on the scopes of work, the deliverable status, and the plan to move forward and complete.
- Drafted a document about the FEMA Benefit-Cost Analysis (BCA) to be added to the FTF website.

Project 30195 – Community Flood Preparedness Fund (CFPF) – Round 3 Supplemental (Piankatank)

VDCR CFPF funding for one shoreline protection construction project on private property within the Piankatank River watershed.

- The project is closed out.

Project 30196 – Community Flood Preparedness Fund (CFPF) – Round 3 Supplemental (York)

VDCR CFPF funding for two shoreline protection construction projects on private properties within the York River watershed.

- Sarah’s Creek Shoreline Project:
 - The permitted project design was submitted to DCR staff for review.
 - The property owner of the project on Sarah’s Creek is reporting that the family is experiencing unanticipated financial hardships and needs to delay starting project construction as a result. MPPDC staff have identified and are exploring prospective financing opportunities to assist the property owner with being able to afford the project and will continue to coordinate with this property owner accordingly. The MPPDC application for US EPA/VA DEQ funding has been awarded and MPPDC staff are working to determine if the project will be able to advance under these funds.
- York River Shoreline Project:
 - The property owner of the project on the York River is continuing to deliberate whether to sign the requisite DCR maintenance forms and proceed with the project. MPPDC staff continue to coordinate with this property owner.
- Submitted the quarterly report to DCR.

Project 30197 – Community Flood Preparedness Fund (CFPF) – Round 3 Supplemental (Mobjack)

VDCR CFPF funding for three shoreline protection construction projects and one stormwater flood protection project. All are located on private property within the Mobjack Bay watershed.

- Ware River Phase III Project: The owner and MPPDC staff continue to seek funding as the owner has indicated that they are not currently able to accept the grant award funding without additional financial assistance which can be used to support the required matching funds. The MPPDC application for US EPA/VA DEQ funding has been awarded and MPPDC staff are working to determine if the project will be able to advance under these funds. MPPDC staff will continue to coordinate with the property owner, but the project will remain on hold until additional funding is secured.
- Wilsons Creek Project: Construction is nearing completion over the coming weeks.
- Antioch Rosenwald School Project:
 - Drafted and submitted service agreement to DCR staff for approval to ensure that DCR is clear on the scope of work and budget. DCR has been unable to resolve questions posed by MPPDC staff and the project remains on hold since the request was originally submitted during February. Once DCR has provided approval and confirmation, then the project can commence.

- Submitted the quarterly report to DCR.

Project 32015 – Staff Support to Middle Peninsula Chesapeake Bay Public Access Authority (MPCBPAA)

Middle Peninsula Chesapeake Bay Public Access Authority Special Project – Support of Executive Order 23, Goal 8 Coastal Management Coordination Public Access: Continue implementation of adopted annual work program, including identifying land, either owned by the Commonwealth or private holdings that can be secured for use by the general public as a public access site; researching and determining ownership of all identified sites; determining appropriate public use levels of identified access sites; developing appropriate mechanism for transferring title of Commonwealth or private holdings to the Authority; developing appropriate acquisition and site management plan. This Program allows the Authority to function by supporting the individual projects and operations of the Authority, as well as by responding to daily requests for assistance from local government staff.

- Complete conflict remediation process facilitated by UVA Institute for Engagement and Negotiation for user conflict groups at Captain Sinclair’s Recreational Area. Draft MOU was developed and is being reviewed by three user groups.
- Assisted a citizen from Mathews County interested in learning more about the benefits of land donation.

Project 32021 – PAA GO VA Sea Grant Resilience Economy

Virginia Sea Grant was awarded a GO Virginia award to assist the Middle Peninsula and other coastal areas with developing a water management economy to combat flooding and sea-level rise. This project will utilize land owned by the MPCBPAA as field stations to encourage business innovation in the flood resiliency space.

- Millers Septic has completed staircase for access to the elevated septic system at the brick rancher.
- Provided final graphic to showcase the general operating system of Triangle Environmental's elevated septic system being piloted at Captain Sinclair’s Recreational Area to various interested parties in response to WHRO NPR radio news story on the resiliency work underway at Captain Sinclair's Recreational Area.
- Consulted with staff from Triangle Environmental regarding strategies for advancing forward elevated septic technology and incorporating different design aspects into houses units scheduled to be built at Sinclair to assist with phasing in the technology under different resiliency scenarios.
- Consulted with Rob Akers, Essex County Board of Supervisors regarding water management opportunities for business relocation within public properties owned by either Essex County school board or Essex County government.
- Consulted with Shannon Hulst, Deputy Director, Cape Cod Cooperative Extension Floodplain & CRS Specialist- Cape Cod Cooperative Extension & Woods Hole Oceanographic Institution Sea Grant regarding history and deployment approaches of Triangle Environmental elevated septic system.

Project 32024 – MPPDC Virginia Outdoors Foundation (VOF) Get Outdoors

This project will provide the Middle Peninsula Chesapeake Bay Public Access Authority with nature trail demarcation and location services on the Captain Sinclair's complex in Gloucester by partnering with Knott Alone Hold Fast, a veteran support program.

- Dan Knott, Principle with Knott Alone Hold Fast and Veteran volunteers continue trail deployment as proposed.

Project 32166 – Fight the Flood Participant Grant Application Development

MPPDC staff work regularly to develop and oversee grant applications for property owners who have submitted flooding-related needs and projects to the Fight the Flood program.

- Continued to monitor grant funding prospects for citizens who have paid MPPDC staff for the development of grant applications.

Project 32174 – NFWF & VCZMP Hog Island Restoration

Project is for permitting and constructing a nature-based shoreline protection solution along the perimeter of the MPCBPAA-owned Hog Island property which continues to experience substantial erosion. The project is funded in part with federal funding from NFWF and NOAA via the VA Coastal Zone Management Program.

- Construction has been completed. Executed a contract with VIMS/CBNERRS to conduct post installation baseline monitoring. Project will enter final closeout upon completion of the monitoring.

Project 32176 – NFWF Veterans Partnership

MPPDC will develop and formalize an operating agreement between the MP-PAA and Knott Alone-Hold Fast, Inc, a nonprofit organization providing counseling and coastal eco and restoration workforce development services focusing on leveraging Chesapeake Bay coastal environs for veterans. The project will build capacity to address a known gap in local workforce for resilience and restoration activities.

- MPPDC staff requested a three-month extension to this project to improve deliverables. This extension was approved.

Project 32181 – Virginia Coastal TA FY23

This project provides ongoing support to member localities of the Planning District Commission and other stakeholders committed to improving community development and coastal management within the coastal zone.

- Coastal Management Analysis and Policy Support:
 - Received notice that Senator Kaine would carry the Congressionally Directed Spending (earmarks) requests submitted for emergency generators and water level monitoring equipment to support parametric insurance but will not be carrying the request for the regional dredging program equipment.
 - Continued consultation services with Robert Crockett President of Advantus Strategies and Kyle Shreve, Director, Government Relations for Advantus Strategies regarding legislative and state budget initiatives important to the Middle Peninsula. Reviewed final state budget and implications for Dredging funding.
- Local and State Planning Coordination:
 - Coordinated with local governments and DEQ regarding draft materials published by DEQ for informal comment regarding recent legislation for incorporating Coastal Resilience into the Chesapeake Bay Preservation Act. Submitted comments to DEQ for consideration during May.
 - Coordinated with member jurisdictions regarding local government contacts for DEQ's Land Use Data distribution list.
 - Received notice that the VPA intends to award Waterway Maintenance Funds (\$~3M) to MPPDC for the development of dredged material master plans for the Middle Peninsula and Eastern Shore. The MPPDC's proposal to dredge Timberneck Creek in Gloucester was not awarded.
 - Consulted with Gloucester County, Environmental staff inquiring if an adjacent property owner at Captain Sinclair's can remove dying and decay trees from the canal at Whitaker Creek. To the extent that trees are on Public Access Authority parcels, we appreciate any assistance private property owners can provide to keeping the canal open for Maritime navigation.
 - Consulted with Zack Filch Ameri Vista intern working with Bay Aging, studying coastal workforce housing across the Middle Peninsula. Updated Mr. Filch on the work of the Public Access Authority and veteran housing.
 - Participated in a data center meeting called by dominion power to further answer questions regarding various locations across the Middle Peninsula, which may support a data center.
 - Convened the May meeting of the local government's administrators. Discussed DEQ resiliency guidance documents, Data Centers land use and fiber needs, FEMA Flood Plain compliance

issues and other related coastal issues.

- MPCBPAA Work Plan & Support for Online Facility Reservation System
 - Reached out to John Sanderson with Tyler Technologies regarding a reservation error that was received by a citizen.
 - Convened the conflict resolution team, staffed by UVA Institute for Engagement and Negotiations to seek agreement between the Gloucester Rowing Association and two veteran assistance programs all utilizing Captain Sinclair's to ensure a constructive and prosperous partnership moves forward. The process resulted in a draft MOU which is being reviewed and signed by all parties involved.
 - Consulted with Drew Robins, P. E., Senior Staff Engineer WPNSTA Yorktown and REPI program lead on the York River regarding partnering with the Town of West Point on a grant application to acquire adjacent land for recreational use under a partnership between the Town of West Point and the Middle Peninsula Chesapeake Bay Public Access Authority for the recreational benefit of the numerous DOT facilities on York River.
- Enhancing Regional Resiliency and Supporting State Level Resiliency Efforts:
 - Presented an overview of the Fight the Flood program to the Mathews Rotary Club on April 25 and coordinated with numerous citizens regarding participation in the program and projects on their properties.
 - Participated in a site visit for the Greenfin Guinea Marsh Tidal Wetland Project with DWR and VMRC on April 26th. This project is slated to design living shorelines, one of which is owned by the MPCBPAA.
- VA Water Trails:
 - Submitted notice for anticipated FY25 website maintenance costs to partnering PDCs.
- Fight the Flood Program Management:
 - Overall management of the Fight the Flood program this period included 28 administrative tasks, 4 phone calls, and 8 correspondences.
 - Fight the Flood staff drafted and distributed a detailed listing of all approved businesses to all approved businesses. This provided essential information such as business names, service descriptions, locations, websites, and contact details. This initiative aims to enhance collaboration among businesses, fostering a more coordinated response to citizens' needs and enabling the scaling up of smaller companies for larger projects. Several businesses have provided positive feedback.
 - Staff continued working with Golden Oyster Shoreline Restorations to improve their listing on Fight the Flood and many of those changes have been implemented and are live on the Fight the Flood website.
 - Staff drafted a new one-page onboarding letter to send out via USPS when onboarding new assistance requests.
 - Created a workgroup and provided ARCGIS bathymetric data to VHB.
 - Began design work on automated processes with a program called “make”. Once completed this will automate processes that usually are accomplished manually by Fight the Flood Staff.
 - Two additional businesses, Permit Division LLC and Carolina Marine Structures previously completed registration with Fight the Flood. Staff have initiated contact with Permit Division to gather more information for vetting purposes. Carolina Marine Structures has been successfully vetted and approved. Presently, it is listed on the GIS side of the website; however, efforts are ongoing to incorporate them onto the solutions side.
 - The redrafts of the Regional Living Shoreline Incentive Funding Program survey and the

Regional On-Site Wastewater Treatment and Disposal Funding Program survey have been finalized and are currently awaiting approval and final implementation. These surveys are designed as standalone entities accessible through the Fight the Flood webpage. Once approved, both surveys will be live on the Fight the Flood website and will be linked to various resources, including the MPPDC website. These revamped surveys represent a significant improvement and are intended to efficiently guide participants into the appropriate programs.

- Conducted an onsite visit in Mathews County after receiving numerous Fight the Flood entries in the same area where it was unclear from desktop review what the issue was.

Project 32182 – VCZMP Working Waterfront Resilience Assessments

MPPDC staff will be contracting with Accomack-Northampton, Northern Neck, and Hampton Roads PDCs to conduct vulnerability assessments of publicly owned working waterfronts in each region with the intent of identifying and advancing solutions at the properties which are eligible and competitive for various state and federal grant funding opportunities.

- Working with VCZMP, staff have drafted an assessment methodology that captures all elements needed for entry into DCR databases for funding opportunities. Staff completed refinements of the required and optional fields for partner PDCs to complete. Additional sections of the methodology identify all needed information on the actual condition of the working waterfronts. This methodology will identify what improvements or repairs are needed to make the sites more resilient.
- Semiannual progress report was drafted and submitted to VCZMP.
- The assessment was disseminated to partner PDCs for completion.

Project 32184 – DEQ Chesapeake Bay WIP Technical Assistance 2024

MPPDC will continue to engage localities and regional and state partners regarding Bay WIP III programmatic actions and implementation activities with funding provided by DEQ.

- Regionally Specific Implementation Activities:
 - Continued to coordinate for the deployment of living shoreline BMP's on the Rapp utilizing MEB area and Non- MEB area funding.
- Bay Phase III WIP Implementation with Local and Regional Partners:
 - Coordinated with local governments and DEQ regarding draft materials published by DEQ for informal comment regarding recent legislation for incorporating Coastal Resilience into the Chesapeake Bay Preservation Act. Submitted comments to DEQ for consideration during May.
 - Presented an overview of the Fight the Flood program to the Mathews Rotary Club on April 25 and coordinated with numerous citizens regarding participation in the program and projects on their properties.
 - Coordinated with member jurisdictions regarding local government contacts for DEQ's Land Use Data distribution list.
 - Participated in a site visit for the Greenfin Guinea Marsh Tidal Wetland Project with DWR and VMRC on April 26th. This project is slated to design living shorelines, one of which is owned by the MPCBPAA.
 - Created a presentation about grants to present and the May 22, 2024, York River and Small Coastal Basin Roundtable (YRSCBR) Board Meeting.
- Fight the Flood Program Management:
 - Overall management of the Fight the Flood program this period included 28 administrative tasks, 4 phone calls, and 8 correspondences.
 - Fight the Flood staff drafted and distributed a detailed listing of all approved businesses to all approved businesses. This provided essential information such as business names, service

descriptions, locations, websites, and contact details. This initiative aims to enhance collaboration among businesses, fostering a more coordinated response to citizens' needs and enabling the scaling up of smaller companies for larger projects. Several businesses have provided positive feedback.

- Staff continued working with Golden Oyster Shoreline Restorations to improve their listing on Fight the Flood and many of those changes have been implemented and are live on the Fight the Flood website.
- Staff drafted a new one-page onboarding letter to send out via USPS when onboarding new assistance requests.
- Created a workgroup and provided ARCGIS bathymetric data to VHB.
- Began design work on automated processes with a program called “make”. Once completed this will automate processes that usually are accomplished manually by Fight the Flood Staff.
- Two additional businesses, Permit Division LLC and Carolina Marine Structures previously completed registration with Fight the Flood. Staff have initiated contact with Permit Division to gather more information for vetting purposes. Carolina Marine Structures has been successfully vetted and approved. Presently, it is listed on the GIS side of the website; however, efforts are ongoing to incorporate them onto the solutions side.
- The redrafts of the Regional Living Shoreline Incentive Funding Program survey and the Regional On-Site Wastewater Treatment and Disposal Funding Program survey have been finalized and are currently awaiting approval and final implementation. These surveys are designed as standalone entities accessible through the Fight the Flood webpage. Once approved, both surveys will be live on the Fight the Flood website and will be linked to various resources, including the MPPDC website. These revamped surveys represent a significant improvement and are intended to efficiently guide participants into the appropriate programs.
- Conducted an onsite visit in Mathews County after receiving numerous Fight the Flood entries in the same area where it was unclear from desktop review what the issue was.

TRANSPORTATION

Funding – VDRPT, VDOT, local match from MPPDC General Fund

Project 30220 – Commuter Assistance Program (CAP) Operating FY24

This program assists local commuters and employers with transportation issues. The main emphasis is on lowering the number of single occupancy vehicle commutes within and from the Middle Peninsula region through marketing and promotion of the program through local media and provision of ride-matching services to commuters.

- Scheduled annual onsite visit with Kathy Molin for June 10th, 2024.
- Worked with Consociate to get a list of all marketing efforts from Jan 1, 2024 – Mar 31, 2024
- Met with Kathy Molin about the CAP Strategic Plan. In part, there was discussion about applying for a mid-cycle Technical Assistance grant program to help complete the update to this plan.
- Initiated a request to meet with TDM Program Manager and grants compliance representatives over ongoing disagreement of how pooled costs associated with indirect are reported.
- ***Agilemile Stats MidPenRideShare Region for April 2024 (See attached report):***
 - ***Current Total Members - 5***
 - ***Number of Commuters with logged trips - 6***
 - ***Reduced miles (VMT) – 45,712***
 - ***Commuter Savings - \$25,154***

Project 30321 – Rural Transportation Planning FY24

This program provides rural transportation planning services through the Rural Transportation Planning Work Program which outlines specific tasks and goals to guide the rural planning of transportation services.

- Project Administration:
 - Submitted quarterly progress and financial reports.
 - Submitted the FY25 RTP program scope to VDOT Fredericksburg District staff for review and upon approval, submitted the proposal to VDOT Central Office staff.
- Long Range Transportation Plan Implementation Activities:
 - LRTP Maintenance and Updates
 - Continued RL RTP updates. Work anticipated to be completed during Q4.
 - LRTP Implementation Strategies
 - Continued to coordinate with VDOT Residency regarding engineering needs for bridges within the region in an effort to supplement a future application for federal infrastructure funding for rehab or replacement of bridges with identified needs. VDOT staff have provided information regarding specific needs (i.e., engineering vs. construction funds) for each structure. MPPDC staff continues processing this information for eligibility and potential for federal funding.
 - VDOT Engineering Review of Local Intersections with Safety Needs Updates: Inquired with VDOT District staff regarding assistance for the remaining intersections flagged by the Local Planners and scheduled updates to be provided during the May Local Government Planners meeting.
 - Park and Ride Lot Use and Condition Assessments
 - Completed all field assessments of park and ride lots. The field assessments being entered into VDOT's database have been completed.
- VDOT Coordination and Support Activities:
 - Requested VDOT Meetings and Data Review
 - None during May.
 - VTrans and Smart Scale Meetings
 - Coordinated with OIPI staff regarding presentation to the MPPDC Board on policy-related questions for VTrans mid and long-term prioritization processes.
 - Title VI and Environmental Justice Compliance Coordination
 - Received feedback from VDOT regarding annual updates to the Title VI plan and began addressing some of the items addressed.
 - Performance Measure Goal Coordination
 - Continued discussions regarding LRTP update and conducting MPPDC transportation project screening process, "Move MidPen".
 - Project Pipeline Studies Assistance
 - No meetings for US 360 Arterial Management Plan study have been called since the previous meeting on January 18.
 - Additional VDOT Meetings
 - Reviewed minutes from the April Commonwealth Transportation Board meeting.
 - Consulted with Anne M. Durica, CPSS Environmental Specialist II/ Fredericksburg Environmental Virginia Department of Transportation regarding ongoing complications of VDOT Shoreline restoration projects and the process which VIMS uses to review and advise on impacts associated with emerging shoreline technologies.

- General Technical Assistance to Localities:
 - Smart Scale
 - None during May.
 - Flood Resilience
 - Presented an overview of the Fight the Flood program to the Mathews Rotary Club on April 25 and coordinated with numerous citizens regarding participation in the program and projects on their properties.
 - Dredging/Navigation
 - Received notice that the VPA intends to award Waterway Maintenance Funds (~\$3M) to MPPDC for the development of dredged material master plans for the Middle Peninsula and Eastern Shore. The MPPDC's proposal to dredge Timberneck Creek in Gloucester was not awarded.
 - Met with VMRC's consult in charge of the development of expanded guidance for the beneficial reuse of dredged material for Virginia.
 - Received notice that Senator Kaine will not carry the Congressionally Directed Spending (earmarks) request for the regional dredging program equipment.
 - Other LRTP Projects
 - Developed and submitted 3 DCR Recreational Trails Program grant applications:
 - Town of West Point Riverwalk Park Multi-use Trail & Boardwalk Improvements: \$350,000
 - Essex County Poor House Tract Park Multi-use Trail and Trailhead Improvements: \$173,600
 - Gloucester County Beaverdam Park Swan Bridge Replacement: \$87,650
 - Assisted Essex County with Ready, Set, Go! Program pre-application & application materials for VDOT's Transportation Alternatives Program grant for Queen Street pedestrian crossing improvements.
 - Public Road Endings and Landings Research – none during May.
 - Local Government Planners Meeting Coordination
 - Coordinated and hosted the MPPDC Local Government Planners meeting on April 24. April meeting topics included:
 - Chesapeake Bay Preservation Act Draft Guidance Presentation by DEQ Staff and Discussion
 - Feedback was compiled from the group and comments were submitted to DEQ by PDC Staff.
 - Website Maintenance
 - VA Water Trails
 - Submitted notice for anticipated FY25 website maintenance costs to partnering PDCs.

Project 32169 – USDOT RAISE Public Working Waterfront Designs

Project is to conduct a region-wide planning project that will result in a suite of shovel-ready, high-priority multi-modal transportation infrastructure improvements intended to address critical needs related to the region's publicly owned working waterfronts in order to meet the modern and future needs of the region's growing commercial seafood and maritime industries. The project will involve three distinct tasks: 1) State of Good Repair Condition Assessments, 2) Multimodal Working Waterfront Needs Assessment and Improvement Strategies, and 3) Multimodal Working Waterfront Improvement Plan Development.

- Administrative and Financial Activities:
 - Meeting held with Gerald Hill, Lewie Lawrence, Curt Smith, Julie Kaylor. Discussed opportunities to enhance the reimbursement process. Will re-submit the Q3 financials.
- Equity Analysis and Inclusion Planning:
 - Continued Data Collection.
 - Continued development of MPPDC Maritime Communities and Industries Explorer.
 - Continued development of Draft graphics for Sites Equity Evaluation.
- State of Good Repair Condition Assessments:
 - Continued developing mapping/graphics to document site data and evaluation information.
 - Continued dock/pier condition assessments.
 - VHB presented overall site assessment draft report at LGA meeting – 04/12/2024
 - Met with Gloucester County to review site assessments – 04/19/2024
 - Met with Mathews County to review site assessments – 04/22/2024
 - Met with King & Queen County and Town of West Point to review site assessments – 04/22/2024
 - Met with Essex County and Town of Tappahannock to review site assessments – 04/23/2024
 - Met with Middlesex County and Town of Urbanna to review site assessments – 04/30/2024
- Multimodal Working Waterfront Needs Assessment and Improvement Strategies:
 - Stakeholder engagement meetings
 - Cowhart Seafood – 04/18/2024
- Multimodal Working Waterfront Implementation Plan:
 - To be completed at the end of project.

Project 30101 – DCR Community Flood Preparedness Fund (CFPF)/VPA Waterway Maintenance Fund (WMF) Davis Creek Dredging

Project is for finalizing dredged material disposal solution and implementing dredging of Davis Creek.

- Pre-dredging Activities (Phase 1):
 - On April 19 reached out to the USACE Norfolk District to obtain information on the Wormley Creek dredging project which utilized the Wolf Trap Alternate Placement site for the placement of dredged material from the U.S. Coast Guard Training Center Yorktown.
 - On April 23 provided a project briefing to the Mathews County Administrator and the Vice-Chair of the Mathews County Planning Commission to begin an identification of potential upland disposal sites.
 - On April 29 developed a summary of nearshore, overboard, and onshore dredged material disposal sites located in waters of the Commonwealth.
- Administrative Activities:
 - Submitted quarterly reports to DCR and VPA.

Project 38809 – VPA Hole-in-the-Wall Dredging Implementation

Mathews County was awarded VA Port Authority Waterway Maintenance Funding to dredge the Hole in the Wall channel to –7 feet Mean Low Water and place the dredged sand at the county-owned Haven Beach property. MPPDC is administering the grant on behalf of the County with procurement and permitting assistance and project oversight.

- Phase 1 (Dredging) and Phase 2 (Breakwater Construction):
 - Dredging and placement began during mid-April and is slated for completion during mid-May.
 - Requested and received approval from USACE to grade the upper/inland limits of the beach fill so that it “connects” or is graded to the existing eroded upper dune ridge at Haven Beach. This was necessary because the upper dune ridge at Haven Beach had eroded substantially during the ~3 years from when the project was designed to when the project began. Since the permitted fill area was no longer adjacent to the existing dune ridge, a “gap” existed. USACE agreed that it was best practice to grade the fill so that the “gap” was covered and indicated that this could be done without going through a formal permit modification process. Seaward Marine plans to grade this area upon completion of the fill activities at the beach
 - DCR did not award the MPPDC’s application submitted to the DCR Flood Fund Round 4. Mathews informed Seaward that only two of the four breakwaters will be constructed at the current time.
 - Seaward Marine is scheduled to initiate construction of the extension of the smaller existing breakwater and construction of one additional larger breakwater upon completion of Phase 1 and the required monitoring. It is estimated that breakwater construction will begin in mid-May and be completed within approximately three weeks. Construction is to occur from the water using barges.
 - Held weekly coordination calls with Mathews County and Seaward Marine staff.
 - Provided updates to Mathews County staff, MPPDC Local Planners meetings, MPPDC Board, and local media outlets.
 - Conducted site visits to monitor construction.
 - Hosted VA Port Authority staff for a site tour at Haven Beach on May 6.
 - Held boat tour with Consociate Media present to document the dredging and beach work.
- Phase 3 (dune grass planting and fencing):
 - Mathews County held a meeting with the preferred offeror to discuss updates to the project and implications for Phase 3.
- Haven Beach Monitoring:
 - Biogenic Solutions is scheduled to conduct the first round of monitoring upon completion of the Phase 1 beach fill activities and prior to commencement of construction of breakwaters in mid-May.

Project 38810 – VPA Aberdeen Dredging

Gloucester County was awarded VA Port Authority Waterway Maintenance Funding to dredge the Aberdeen Creek channel to -7 feet Mean Low Water and place the dredged material at an upland disposal site. MPPDC is administering the grant on behalf of the County with procurement and permitting assistance and project oversight.

- Disposal/Reuse Options Coordination:
 - As part of the alternatives analysis, on March 29 contacted Waste Management Solutions to inquire if the MidPen landfill would accept non-contaminated dredge material from Aberdeen Creek.
 - As part of the alternatives analysis, on March 29 contacted the King and Queen County landfill and Republic Services to inquire if they would accept non-contaminated dredge material from Aberdeen Creek.
 - On April 1 contacted VIMS, Solmax and Waterway Surveys & Engineering to inquire as to the existence of geotechnical evaluations at the State Park site.

- On April 2 requested information from EA Environmental regarding a planning level cost estimate for conduct of a treatability report.
- Over the period March 1 through April 5 obtained information relative to planning level cost ranges for placement of dredged material at the Shirley Plantation, James River placement site.
- On April 7 received information from EA Environmental regarding a planning level cost estimate for conduct of a treatability report.
- On April 3 reached out to Republic Services regarding the availability of the King & Queen County Landfill to receive dried dredged material. On April 8 Republic Services indicated that they do not accept dredge material normally and would not be able to accommodate the volume of material to be dredged from Aberdeen Creek.
- On April 15 reached out to Waste Management Solutions regarding the availability of the Waste Management-Middle Peninsula Landfill to receive dried dredged material. On April 16 Waste Management Solutions indicated that per the Host Agreement with Gloucester County, Waste Management Solutions cannot accept dredged material as it is not considered institutional solid waste (e.g. the dredged material does not meet the definition of an institution since the dredged material originates from a creek).
- On April 15 developed an updated description of options and associated costs.
- On April 19 reached out to the USACE Norfolk District to obtain information on the Wormley Creek dredging project which utilized the Wolf Trap Alternate Placement Site (open water) for the placement of dredged material from the U.S. Coast Guard Training Center Yorktown.
- On April 29 developed a summary of nearshore, overboard, and onshore dredged material disposal sites located in waters of the Commonwealth.
- On April 29 requested and received a copy of the Federal Consistency Determination for the upcoming Baltimore Harbor and Channels Maintenance Dredging/Wolf Trap Alternate Open Water Placement Site Northern Extension Project from the Virginia DEQ (DEQ 24-019F).
- Over the period April 5 through May 8 developed information relative to a planning level cost estimate for placement of dredged material at an open water placement site.
- Administration:
 - Coordinated with DCR regarding the MPPDC award for design and implementation for an in-water reuse solution of dredged materials. Once a contract has been finalized, MPPDC staff will coordinate with the County regarding commencement of the in-water solution.

Project 38811 – DCR Flood Fund – Broad Creek Dredging and Jetty Design (Middlesex)

Project is for designing and dredging Broad Creek while concurrently designing and developing a draft joint permit application for the construction of shoaling protection structures along the mouth of the channel to ensure long-term navigability.

- Coordinated with MPPDC legal counsel regarding the development of procurement documents for development of a jetty design and draft Joint Permit Application. The MPPDC will be overseeing the procurement on behalf of Middlesex County.

Project 38812 – DCR Flood Fund – Whiting Creek Dredging (Middlesex)

Project is for designing and developing draft permit applications for dredging and beneficial reuse or disposal of dredged material at Whiting Creek in Middlesex County.

- Submitted the quarterly report to DCR.
- Provided review comments to VIMS for the draft sampling plan.
- On April 26 received the final approved proposal from VIMS. The scope of work includes data collection, dredge project design and report, and a draft Joint Permit Application

Project 38813 – Broad Creek Spot Dredging (Middlesex)

Project is for designing and developing draft permit applications for dredging (Phase 1) and dredging and material disposal (Phase 2) at Broad Creek in Middlesex County.

- Pre-dredging Activities (Phase 1):
 - During the period April 20-21 water and sediment sampling was performed by Biogenic Solutions. The samples were sent to the laboratory on April 22 for testing with analysis expected completion on/about May 30.
 - On April 22 notified the Norfolk District USACE that Middlesex County would be requesting a pre-Joint Permit Application meeting at the appropriate time once water and sediment information is available to help determine both the horizontal and vertical dimensions of a dredging project.
 - During the period April 25-30 provided Waterway Surveys & Engineering with historical dredging project information to include prior VWP permit and VMRC role in the 2010/2011 ARRA project dredging.
 - On May 3 provided the Norfolk District USACE with a project update.
 - On May 5 Waterway Surveys & Engineering contacted the Norfolk District USACE and the VMRC to receive input to help determine the regulatory route on the project.
- Dredging Activities (Phase 2): Pending completion of Phase 1
- Administrative:
 - Provided updates to Middlesex County staff, MPPDC Local Planners and Local Government Administrators meetings, MPPDC Board, and local media outlets.

ONSITE REPAIR & PUMPOUT

Funding – Grants, VRA Loan Funds, local match from MPPDC General Fund, cost-sharing

Project 30198 – Gwynn’s Island Septic

To support the MPPDC Regional On-Site Wastewater Treatment and Disposal Funding Program, this grant from Mathews Community Foundation provides septic repair assistance to LMI homeowners on Gwynn’s Island.

- Emailed Farmer’s Septic and requested photos of Gwynn’s Island homeowner’s septic installation project to accompany the project’s final report.
- Received email from Gwynn’s Island homeowner stating Farmers Septic is still waiting for soil conditions to improve to commence with the installation of their alternative septic system.
- Responded to Gwynn’s Island homeowner’s email letting them know MPPDC staff has been in contact with Allen Farmer who states their project is the first on the list to commence once soil conditions improve.
- Received email from Gwynn’s Island homeowner stating Farmers Septic is still waiting for soil conditions to improve to commence with the installation of their alternative septic system and they are becoming concerned weather conditions may delay the project beyond the grant deadline.
- Emailed Farmer’s Septic and requested they contact our office if they expect the Gwynn’s Island homeowner’s septic system installation to go beyond May 15th.
- Received phone call from Allen Farmer stating he will be conducting a site visit in the next week to determine soil conditions for the Gwynn’s Island homeowner’s septic installation project.
- Contacted Allen Farmer to confirm the receipt of MPPDC’s staff’s request for photos of Gwynn’s Island homeowner’s septic installation project to accompany the project’s final report. Mr. Farmer has arranged to have the installation process captured utilizing a drone.

- Received email from Gwynn’s Island homeowner stating Farmer’s Septic has begun installing their alternative septic system and is expected to be completed on May 10th. Homeowner requested next steps.
- Received email from Farmer’s Septic stating they anticipate Gwynn’s Island homeowner’s septic repair/installation project to be completed on May 10th.
- Responded to Gwynn’s Island homeowner’s email. Provided next steps and the documentation needed for their project to be reviewed by the Review Committee for reimbursement determination.
- Received phone call from Farmer’s Septic requesting the preferred method of delivery of the video/photos of the Gwynn’s Island homeowner’s septic project. This project was partially funded with assistance from the Mathews Community Foundation.

Project 32163 – DEQ 319(h) NPS IP for BMP Residential Septic 2021

This project provides cost-share assistance to landowners, homeowners, and agricultural operators as an incentive to voluntarily install nonpoint source (NPS) best management practices (BMPs) in designated watersheds.

- As of May 13th, MPPDC staff has received phone calls from 194 homeowners in Gloucester, Mathews, and Middlesex Counties in response to the press release for available 319(h) funding. The physical addresses of each of these septic systems were entered into the mapping tool to verify their location is within the program’s target areas. **(65)** homeowners had miscellaneous requests, declined moving forward, requested ineligible practices such as voluntary upgrades and reimbursement for work completed prior to the submission of a complete and qualified 319(h) application; **(6)** Mathews County homeowners placed their project on hold; and **(97)** homeowners’ septic system isn’t located in the program’s target area. To-date, **(7)** Alternative Septic Systems in Mathews County have been installed; **(1)** Conventional Septic System in Gloucester County has been repaired; **(2)** Septic Systems in Middlesex County, **(2)** in Gloucester County, and **(3)** in Mathews County have been pumped out. All 15 homeowners were approved and reimbursed 50% of the average practice cost set DEQ. Funding is currently encumbered for the installation of **(2)** Alternative Septic Systems in Mathews County. **(4)** Homeowners remain on the Septic Pumpout list. (3 Mathews, 1 Middlesex) **(8)** Homeowners remain on the Septic Repair/Replacement list. (6 Mathews, 1 Middlesex, 1 Gloucester)
- Continue to receive inquiries from King William, King & Queen, and Essex County residents seeking septic assistance and are not in the designated target area set by DEQ to be eligible for 319(h) septic reimbursement funding. When applicable, these inquiries are screened for interest and eligibility in other MPPDC program funding, referred appropriately to VA DHCD, VHDA, and SERCAP for possible septic repair/replacement assistance and those seeking septic pumpout assistance are placed on the waiting list for when funding becomes available.
- Received email from Mathews County homeowner stating Farmers Septic is still waiting for soil conditions to improve to commence with the installation of their alternative septic system.
- Responded to Mathews County homeowner’s email letting them know MPPDC staff has been in contact with Allen Farmer who states their project is the first on the list to commence once soil conditions improve.
- Received email from Mathews County homeowner stating Farmers Septic is still waiting for soil conditions to improve to commence with the installation of their alternative septic system.
- Received phone call from Allen Farmer stating he will be conducting a site visit to determine soil conditions for the Mathews County homeowner’s septic installation project.
- Received voicemail from Mathews County homeowner stating Wind River Environmental continues to make promises to return and complete their septic replacement project left unfinished in February but has yet to do so. Wind River Environmental has been paid in full by the homeowner and the homeowner

has also made several attempts to obtain an itemized invoice required for 319h reimbursement but hasn't received a response to date.

- Received an email from Mathews County homeowner stating they have had a visit from Farmers and are working on the next steps, boarding/design to come up with an estimate for replacing their failing septic system. Responded to email and notified homeowner they still need to submit a 319h application and complete the loan process and directed them to contact our office ASAP as any work performed prior to completing the 319h application and loan documents will be ineligible for assistance. Since February, the homeowner has been contacted on multiple occasions by the Program Manager and CFO by email and voicemail requesting outstanding documents.
- Received phone call from Mathews County homeowner and explained a 319h application is needed on file to be eligible for 319h reimbursement assistance for the repair/replacement of their failing septic system. Homeowner stated they are still in possession of a 319h application and will complete and submit it via email today. Homeowner was transferred to speak with CFO to determine what remains outstanding on the loan process.
 - CFO discussed outstanding items with the homeowner, and followed up with an email outlining items still due for consideration.
- Received executed DEQ NPS BMP Contract Parts I and III from Mathews County homeowner via email. Homeowner is still trying to obtain an itemized invoice from Wind River Environmental.
- Contacted Lucy Keaveny, Regional Services Specialist, Wind River Environmental, and left a voicemail requesting an itemized invoice for Mathews County homeowner's installation of an alternative septic system.
- Contacted Ruth Torres, Accounts Receivable Specialist, Wind River Environmental, and left a voicemail requesting an itemized invoice for Mathews County homeowner's installation of an alternative septic system.
- Contacted Mathews County homeowner and discussed work needed to bring their septic project to completion. Homeowner reports water is coming out of the distribution box. Since April 5th, they have been passed around to several Wind River Environmental staff, including Shaun Kelley, Chief Operations Officer who guaranteed to have someone come out mid-April. No one has yet to arrive, and daily calls and emails go unanswered. Homeowner stated this project began a year ago and even though Wind River has been paid in full, it doesn't make sense to continue to have a home they can't use so they contacted Farmers Septic who expects to have the work completed by May 3rd.
- Received email from Mathews County homeowner stating Farmer's Septic has begun installing their alternative septic system and is expected to be completed on May 10th. Homeowner requested next steps.
- Received email from Mathews County homeowner stating Wind River Environmental continues to be unresponsive to the daily voicemails and emails regarding the leak repair and the completion of the electrical component of the alternative septic system they installed in October 2023. Wind River Environmental has been under contract since April 2023 and paid in full. Homeowner has contracted with Farmer's Septic to complete the work since the home has been uninhabitable for over a year. Farmer's Septic is set to inspect the septic system on May 10th.
- Received email from Farmer's Septic stating they anticipate Mathews County homeowner's septic repair/installation project to be completed on May 10th.
- Responded to Mathews County homeowner's email. Provided next steps and the documentation needed for their project to be reviewed by the Review Committee for reimbursement determination.

Project 32173 VDH Septic Well Assistance Program (SWAP)

This project will provide grant funding to assist VDH approved low-income Middle Peninsula homeowners with costs associated with septic repair/installation, private well installation/abandonment, and connecting to public water and sewer for the purposes of wastewater/water improvements.

- As of May 10th, MPPDC staff have received inquiries from (82) Middle Peninsula homeowners in need of well and/or septic repair/replacement assistance. Homeowners began the intake/application process for SWAP assistance at the MPPDC, staff are no longer accepting applications. Staff have received (22) complete applications. Staff have collected and submitted (20) homeowners' income documents for verification by Local Health Department Staff to verify the applicant's income is at or below 200% FPG. To date (20) applicants have been low income verified, (1) applicant has not submitted adequate income documentation, and (1) applicant has been found to be over income and not eligible for SWAP funds and was referred to other resources.
- (6) projects are complete with the contractor having been paid, (1 septic Mathews), (1 well Gloucester), and (3 wells Essex) (3 well abandonments Essex). (1) King William well is pending being given a Notice to Proceed pending an amendment to shift funds to well. If the one additional well comes in as bid, approximately \$111,000 is encumbered. MPPDC staff continues to move qualified and permitted homeowner's projects into procurement and are approaching approximately 56% of funds encumbered. Staff have worked with VDH and are expecting an amendment to shift funding towards wells to continue working projects in order received.
- MPPDC Staff drafted and submitted a quarterly report to VDH on April 25th.
- Management of SWAP LP included performing (6) administrative tasks, (5) phone calls, and (6) correspondences.
- To-date, 22 applications have been received from (4) Gloucester, (5) Essex, (4) King William, (3) Mathews, (4) King and Queen, (2) Middlesex County households. Applications have closed and a waiting list is being maintained for all new inquiries.

Project 32178 VDH Septic Well Assistance Program (SWAP) Direct to Partner Initiative (D2PI)

This project will utilize American Rescue Plan Act Funding (ARPA) through the SWAP Program to expedite the installation and completion of ~5 VDH approved Middle Peninsula low-income homeowner's shovel-ready septic, sewer, and well installation projects for the purposes of wastewater/water improvements.

- As of May 10th, (1 well Essex), (1 well King William), and (1 well King and Queen) were previously completed. MPPDC staff made payment for 2 wells this period and have submitted for reimbursement by VDH that were recently completed. (1 septic Gloucester) contractor has been issued a notice to proceed and are awaiting installation; and (1 Essex) project needs a solution for shoreline erosion. A survey has been performed, the shoreline solution is complex and appropriate funding sources are being researched as D2PI can't pay for the shoreline.
- MPPDC staff worked to process the needs of the added 3 D2PI projects that were added in February, all located in Mathews, all at the same property, 1 septic design, 1 septic install, and 1 well abandonment. MPPDC staff have readvertised the septic design after receiving no bids. MPPDC staff have posted a new project for well abandonment that has received 2 bids to date, the septic design is also posted for bids with no bids received. An emergency pump out was performed at this property and was approved by VDH without contract modification with an invoice received on May 9th.
- MPPDC Staff drafted and submitted a quarterly report to VDH on April 25th.
- MPPDC staff have requested a no cost extension to the project deadline of 6/30/2024. This need for extension was anticipated and is due to just receiving 3 projects near the end of the contract. Along with the shoreline need outside of this program for 1 of the projects. VDH staff have made the amendments. MPPDC is waiting to receive a fully executed amendment back and still haven't. This was reported extensively in the quarterly report submitted April 25th.

- Management of SWAP D2PI included performing (7) administrative tasks, (10) phone calls, and (6) correspondences.

Project 32179 DEQ ARPA Septic Local Partner Program

This project will utilize American Rescue Plan Act Funding (ARPA) through the Virginia Department of Environmental Quality to utilize a new and more cost-effective septic repair pilot program approach for participating Middle Peninsula homeowners with failing septic systems.

- Staff began drafting an intake application for the program.

ECONOMIC DEVELOPMENT

Funding – EDA, local match from MPPDC General Fund, BDP Loan Program Income

Project 30124 – Staff Support to Middle Peninsula Alliance (MPA) FY24

MPPDC staff are providing clerical and fiscal assistance to the Middle Peninsula Alliance.

- Continue to encounter issues with SAM.gov registration renewal. They have rejected multiple documents submitted as proof of the organization's identity. Finally submitted a bank statement with the required information (entity name and physical address), and that was ultimately rejected as well. Now we have received an invoice in the mail for \$599 to renew. Working with Joe Shumaker on this.

Project 38816 – DEQ IJA Living Shoreline BMP Construction

MPPDC staff are constructing living shorelines within and outside of defined Most Effective Basin areas and submitting the projects to the DEQ BMP warehouse to help the Commonwealth meet its federally-mandated requirements to reduce nutrients and sediment pollution within the Chesapeake Bay.

- MPPDC staff continue to compile existing projects within FTF to determine funding demand vs. available budget and are preparing to start the program with an anticipated start date of July 1, 2024.
- MPPDC staff completed the first quarterly report and submitted it to DEQ on April 20th.
- Developed client onboarding packets and continued administrative activities needed to commence direct client outreach to both Rappahannock MEP and non-Rappahannock MEB clients in need of funding.

Project 301702 – Small Business Revolving Loan Fund

MPPDC agreed to service Middle Peninsula Business Development Partnership's (MPBDP) Small Business Loan Portfolio after MPBDP's dissolution November 30, 2011. MPPDC established a revolving loan fund and staff initiate ACH loan payments from clients' bank accounts and manages the accounts. Principal repaid will be held until the Commission determines the best use for these funds as allowed by the USDA (RBEG) original lending restrictions. Interest earned will be used to offset administration costs.

- **Loan Funds available – \$148,029.11 (asset #10002)**

Project 321771- GO Virginia – West Point Adjacent Land Airport Study

Project studies the needs for moving the land adjacent to the airport to the next tier under the VEDP site readiness program.

- Town of West Point continues to receive various draft reports from the on-call engineer related to the project. Project is advancing.
- Consulted with John Edwards, Town of West Point, Town Manager regarding various grant reporting issues related to engineering work and planning associated with the bridge leading to the Town-owned commercial site adjacent to the airport.

Project 321772 – DCR Flood Fund - West Point Bridge Study

Project is to conduct a Hydrologic and Hydraulic Study and Structural Design and Level of Service Study to address ongoing flooding for a Town owned bridge adjacent to the Middle Peninsula Regional Airport.

- Town of West Point continues to receive various draft reports from the on-call engineer related to the

project. Project is advancing.

- Consulted with John Edwards, Town of West Point, Town Manager regarding various grant reporting issues related to engineering work and planning associated with the bridge leading to the Town-owned commercial site adjacent to the airport.
- Submitted quarterly progress report to DCR.

LOCAL INITIATIVES

Funding – local dues, PDC base-funding from VDHCD and/or MPPDC General Fund. Funding for specific projects may come from a locality requesting assistance.

Project 32183 – FY2023 SCRC Local Development District Capacity Building

MPPDC received funding from the Southeast Crescent Regional Commission to provide technical assistance for economic and community development activities within the region. This year's grant will focus on partnering with the Middle Peninsula Alliance to hire a trainer who can relaunch a business development course which is a requisite for accessing available MPPDC small business loan funding.

- Administrative & Financial Activities:
 - Submitted quarterly progress report.
 - Submitted subcontract review requests to SCRC for business training course hire and Consociate Media.
- Submitted draft contract to qualified individual interested in serving as trainer for the small business training course for review. Will hold training course prior to the conclusion of the grant in September.

Project 38024 – FY24 Local & Regional Technical Assistance

This program responds to daily requests for technical assistance which other commission programs are unable to provide.

- Gathered information from all Middle Peninsula localities and Tribes regarding the AHMP 2024 annual review. MPPDC staff organized this information into a draft annual report which will be sent to localities and tribes for review.

Project 38100 – LGA Grants Program

Research, write, secure, and monitor federal, state, local, and foundational grants for participating Middle Peninsula local governments based on needs identified by Local Government Administrators.

- Administrative & Financial Activities:
 - Prepared invoicing to localities for FY25
- Developed and submitted 3 DCR Recreational Trails Program grant applications:
 - Town of West Point Riverwalk Park Multi-use Trail & Boardwalk Improvements: \$350,000
 - Essex County Poor House Tract Park Multi-use Trail and Trailhead Improvements: \$173,600
 - Gloucester County Beaverdam Park Swan Bridge Replacement: \$87,650
- Assisted 2 localities in applying for Technical Assistance grants:
 - Gloucester County, Cybersecurity Plan Capability Assessment: Plan development to assist in future funding of generators providing backup power to county buildings.
 - Essex County, Ready, Set, Go! Program: Technical Assistance preparing pre-application & application materials for VDOT's Transportation Alternatives Program grant for Queen Street pedestrian crossing improvements
- Developing Renew America's Schools grant application to fund school energy/air quality infrastructure improvements in five localities (Mathews, Gloucester, Middlesex, King & Queen, West Point):

- Met with Mathews County, King & Queen County, and West Point school leaders to develop project scope.
- Attended Renew America’s School office hours to gather information and answer locality questions regarding the program.
- Shared energy audit forms and instructions, implementation timeline, and other program information with five school districts to prepare for June 13 application deadline.
- Developing Readiness & Environmental Protection Integration Program grant application for acquisition of land near Middle Peninsula Regional Airport & to provide recreational improvements at the property.
- Shared Charging and Fueling Infrastructure grant timeline and information with stakeholders from Gloucester, Mathews, and King & Queen counties.
- Met with Sen. Kaine’s Richmond Regional Director to Share Middle Peninsula priority project updates & earmarks requests.

Project 38814 – NOAA/VCZMP New Point Comfort Observation Deck Rehab

Rehabilitation of the observation deck at the New Point Comfort Natural Area Preserve in Mathews County.

- Continued development of procurement documents for the rehabilitation work.
- Performed desktop coastal analysis of the area.

Project 38815 – Middlesex County Comp Plan Audit – Feb 2024

A diagnostic review and analysis of the Middlesex County Comprehensive Plan will be conducted to identify areas in need of improvement or addition to ensure compliance with state requirements.

- Held kickoff meeting on April 22.

HOUSING

Funding – Housing Loan Program Income

Project 30187 – VHDA Affordable Workforce Housing Development

The three-year project will involve planning, designing, and constructing approximately ten affordable workforce housing units on property owned by the Middle Peninsula Public Access Authority. The project goals involve creating resilient and safe housing for citizens who need to live and work on or near the water. The designs will involve long-range planning for increased flooding and sea-level rise where the units can be readily moved once a site becomes unsafe for continued residential use.

- Continue to work with both Gloucester County and Virginia Department of Health on various outstanding permit issues.
- Prepared the bid packet for issuance of 6 apartment work on the big house and pool house.
- Initiated Surety payment to Gloucester County for demolition work associated with the project.
- Local demolition company has begun to remove deck and pool as well as fountains around the driveway as part of the project.

Project 30013 – Energy Efficiency and Conservation Block Grant (EECBG) Revolving Loan Fund

The program emphasizes a community-based approach to help meet energy and climate protection goals. MPPDC was awarded a contract to provide weatherization renovations to 12 homeowners ineligible for LMI weatherization programs in each of the 6 counties. MPPDC subcontracted the promotion and construction portions of this project to Bay Aging but was tasked with administering the overall project. MPPDC is administering the revolving loan program per DMME.

- **Funds available – \$46,230.22 (asset #10003)**

EMERGENCY SERVICES

Funding – VDEM/FEMA/Homeland Security

Project 32180 – FEMA Ware Cove

This project is for the mitigation reconstruction of a residential structure in Gloucester County. The current structure will be demolished and a smaller, more code-compliant and more hazard-resistant structure on an elevated foundation system will be constructed. The mitigation reconstruction project will mitigate flood risk and the associated costs.

- Extended the Invitation For Bid (IFB) by a week as no responses were received by the deadline from either the Statewide EVA publication nor the ~37 direct outreach efforts made to contractors on the Northern Neck, Middle Peninsula, and Peninsula. One response was received during the extension which was more than twice the fixed price contract amount advertised.
- Inquired with VDEM and FEMA if Value Engineering does not reduce the bid price, is MPPDC authorized to seek noncompetitive proposals. Staff awaits VEDM guidance.

LOAN FUNDS FOR SEPTIC AND LIVING SHORELINES

Funding – VRA

Project 30420 – On-Site Technical Guidance Assistance and Loan Program

The On-Site Technical Guidance Program aids the Middle Peninsula localities and residents in the technical understanding and implementation of approaches to address On-Site Disposal Systems and improve water quality by assisting local homeowners with repairing failing septic systems through low-interest loans and/or grants. In addition, MPPDC received funding under the Water Quality Improvement Fund (WQIF) to provide grants to low-to-moderate income Middle Peninsula and New Kent County homeowners to repair failing septic systems impacting water quality and health in the region. Grants can be paired with loans from the MPPDC Onsite Wastewater Revolving Loan Fund to provide matching funds as required. It is anticipated this funding will be used to provide assistance to 20-27 homeowners.

- Processed monthly ACH draw for client loan repayments.
- Posted payments to GMS.
- Prepared documents to release the Deed of Trust for one client. Loan has been fully satisfied. Closed in GMSFLSS.
- ***Uncommitted septic repair funds remaining: \$23,555 in loan funds – \$21,641 in grant funds.***

Project 31500 – Living Shoreline Loan Program

The MPPDC Living Shoreline Incentive Program Loan Fund provides low-interest loans to local homeowners to implement living shorelines. These funds will be used for erosion prevention and water quality control and to protect and enhance natural shoreline habitats using strategically placed plants, stone, sand fill and other structural and organic materials.

- Processed monthly ACH draw for client loan repayments.
- ***Remaining uncommitted living shoreline funds: \$0***

Project 33001 – Loan Fund Program for Septic and Living Shoreline

During 2022, the MPPDC received a \$3M line of credit for living shoreline and septic repair projects from the VA Resources Authority. The fund provides a single financing program for activities historically covered by the MPPDC's On-Site Technical Guidance and Living Shoreline Incentive Programs.

- ***Remaining uncommitted funds: \$2,019,467.70 in loan funds - \$270,338 in grant funds.***
-

AGENCY ADMINISTRATION

Funding - Indirect cost reimbursements from all PDC projects

MPPDC Administration

Administrative services provided to MPPDC programs. Planned FY24 Indirect Cost rate = 29.65%.

- Prepared vouchers, processed A/P, processed deposits.
- Processed monthly journal entries for April
- Processed payroll for April
- Processed all fringe benefits payments/reporting
- Processed monthly P/R tax payments
- Processed quarterly 941, VEC and State P/R reports
- Reconciled and corrected erroneous quarterly 941 report to the IRS for the 4th quarter 2023.
- Worked with GMS and auditor to reconcile several issues in the G/L
- Worked with staff to correct the remaining staff allocations to projects
- Continue to work on getting setup in various accounts pertinent to the work of the MPPDC
- Submitted quarterly reports/financials for at least 19 grant projects. Receivables expected in the amount of \$282,668.61 as of April 30, 2024
- Continue to reconcile accounts
- Reconciled Retirement Contributions Spreadsheet. Eliminated errors.
- Working on FY25 Draft Budget
- Ordered and installed GMS supplements in all three agency databases
- Reconciled project budgets back to July 1, 2023
- Reconciled loan repayments

Closed Projects

Project 30123 – Staff Support to Middle Peninsula Alliance (MPA) FY23

MPPDC staff are providing clerical and fiscal assistance to the Middle Peninsula Alliance.

Project 30184 – Tappahannock Comprehensive Plan & GIS Mapping

Technical assistance for reviewing and updating data in the Town Plan and digitizing with GIS and printing the Town Zoning and Land Use maps.

Project 30194 – RAFT Dupont LMI Pumpouts

This project will provide grant funding to ~55 LMI Middle Peninsula homeowners to assist them in complying with the Chesapeake Bay Preservation Act requirement to have their septic tanks pumped out or inspected every 5 years.

Project 30219 – Commuter Assistance Program (CAP) Operating FY23

This program assists local commuters and employers with transportation issues. The main emphasis is on lowering the number of single occupancy vehicle commutes within and from the Middle Peninsula region through marketing and promotion of the program through local media and provision of ride matching services to commuters.

Project 30320 – Rural Transportation Planning FY23

This program provides rural transportation planning services through the Rural Transportation Planning Work Program which outlines specific tasks and goals to guide the rural planning of transportation services.

Project 30428 – On-Site Technical Guidance Assistance and Loan Program

The On-Site Technical Guidance Program aids the Middle Peninsula localities and residents in the technical understanding and implementation of approaches to address On-Site Disposal Systems and improve water quality by assisting local homeowners with repairing failing septic systems through low-interest loans and/or grants. In addition, MPPDC received funding under the Water Quality Improvement Fund (WQIF) to provide grants to low-to-moderate income Middle Peninsula and New Kent County homeowners to repair failing septic systems impacting water quality and health in the region. Grants can be paired with loans from the MPPDC Onsite Wastewater Revolving Loan Fund to provide matching funds as required. It is anticipated this funding will be used to provide assistance to 20-27 homeowners.

Project 31212 – Middle Peninsula All-Hazards Mitigation Plan Update Yr2

MPPDC staff will work with participating localities to update the 2016 All-Hazards Mitigation Plan (AHMP). The plan will address mitigation of several natural hazards impacting the region.

Project 32019 – Sinclair’s Public Fishing Pier

The MPCBPAA has contracted the MPPDC to administer a grant from the VA Saltwater Recreational Fishing Development Fund to rehabilitate the public fishing pier at the Captain Sinclair’s Recreational Area, which had fallen into a state of disrepair. The project will consist of procuring a qualified contractor to rebuild a traditional wooden framed open pile 400-feet long public use fishing pier that will provide year-round opportunities for saltwater fishing and recreational viewing.

Project 32157 – NFWF Mathews – East River Yr2

This project will design, permit, construct and monitor living shorelines in targeted shorelines on the East River.

Project 32164 – CZM 306 Next Generation Shoreline Plan (Pilot Project – Yr1)

VIMS Shoreline Studies Program will develop a whitepaper to examine the use of technology, modeling, alternative materials, proprietary products, and innovative nature-based mitigation measures in the planning process for “next generation shorelines” which are intended to provide an enhanced level of shoreline resilience and water quality in response to more frequent and severe flooding and accelerated sea-level rise. One design of a next generation shoreline for a publicly owned property in a high energy wave environment will be completed. Year 2 will involve further development of the whitepaper and a next generation shoreline design for a moderate wave energy publicly owned site.

Project 32167 – DEQ Florence Disaster Living Shoreline Micro-grants

This project will offer grant funds as micro-grants to property owners in the Piankatank River, Gwynn’s Island, Milford Haven Implementation Plan area to install living shorelines and other eligible BMPs to improve water quality and coastal resilience. It is estimated that four micro-grants of \$20,000 each will be accomplished under this project.

Project 32170 – Virginia Coastal TA FY22

This project provides ongoing support to member localities of the Planning District Commission and other stakeholders committed to improving community development and coastal management within the coastal zone.

Project 32171 – CZM 306 Next Generation Shoreline Plan Yr2

VIMS Shoreline Studies Program will continue to develop a whitepaper to examine the use of technology, modeling, alternative materials, proprietary products, and innovative nature-based mitigation measures in the planning process for “next generation shorelines” which are intended to provide an enhanced level of shoreline resilience and water quality in response to more frequent and severe flooding and accelerated sea-level rise. One design of a next generation shoreline for a publicly owned property in a moderate energy wave environment publicly owned site will be completed.

Project 32172 – DEQ CZM ANPDC Ecotourism VI FY23

This project will build on the efforts completed between 2020-2021. During this project, PDCs will focus on implementing actions identified in the 36-month Marketing Strategy and Action Plan. MPPDC staff will also develop a grant application to seek funds which address resilience needs identified in the 2022 resilience assessment of MPCBPAA properties. PDCs will also collaborate to identify a long-term sustainability plan for maintaining the site for years to come.

Project 32175 – DEQ Chesapeake Bay WIP Technical Assistance 2023

MPPDC will continue to engage localities and regional and state partners regarding Bay WIP III programmatic actions and implementation activities with funding provided by DEQ.

Project 32177 – EDA Technical Assistance Program 2023

MPPDC will facilitate the maintenance, update, and implementation of the Middle Peninsula Comprehensive Economic Development Strategy (CEDS) utilizing existing regional partnerships and building upon recent and ongoing regional initiatives focusing on fostering economic growth within the region.

Project 38023 – FY23 Local & Regional Technical Assistance

This program responds to daily requests for technical assistance which other commission programs are unable to provide.

MPPDC: Membership, Appointments, Committee Assignments, and Networks

Coastal Policy Team (CPT): The CPT, whose members and alternates represent the Virginia Coastal Zone Management Program's key partners and eight planning district commissions, provides a forum for discussion and resolution of cross-cutting coastal resource management issues. Members serve on the team at the discretion of their agency or planning district commission director. The CPT recommends funding levels to the DEQ Director for coastal zone management projects. (MPPDC Staff 15 years +)

Virginia Coastal Resilience Master Plan Technical Advisory Committee: As appointed by the Governor in EO-71, a Technical Advisory Committee (TAC) with representatives of state agencies, coastal planning districts and regional commissions, and academic advisors, among others will facilitate the coordination and the development of the Virginia Coastal Resilience Master Plan. The Commonwealth's Chief Resilience Officer, Special Assistant to the Governor for Coastal Adaptation and Protection, and TAC will work with localities, regional entities, citizens, and stakeholder groups to identify critical infrastructure, at-risk communities, adaptation strategies, and specific resilience projects for inclusion in the Plan.

Congressman Robert Wittman's Fisheries Advisory Committee and Environmental Advisory Committee: (MPPDC Staff 8 years +)

Virginia Sea Grant Program External Advisory Committee (EAC): The EAC provides stakeholder input on the strategic planning process, the research proposal review process, and on Commonwealth-wide trends and needs. The EAC is a diverse group of end-users including representatives from state agencies, the education community, coastal planning and management, the private sector, and NGOs. (MPPDC Staff 9 years+)

The Association for Commuter Transportation (ACT) (Telework Council Secretary): ACT is the premier association for professionals and organizations whose focus is the delivery of commuting options and solutions for an efficient transportation system. The Telework Council is concerned with promoting telework and providing telework information and technical assistance to employers (MPPDC Staff 10 years+)

The Coastal Society: The Coastal Society is an organization of private sector, academic, and government professionals and students. The Society is dedicated to actively addressing emerging coastal issues by fostering dialogue, forging partnerships, and promoting communications and education. (MPPDC staff serves as a Director)

Virginia Shoreline Working Group: The Virginia Coastal Zone Management Program launched the working group in 2022 to focus in on complex regulatory and legal matters pertaining to shoreline management and to help advance shoreline protection and habitat restoration projects that can compete for federal funding.

Virginia Bay Enhancement Working Group (BEWG): The Northam Administration and VMRC launched BEWG in 2020 as result of administration policy of no future overboard discharge of dredged material. The group is tasked with identifying beneficial reuse opportunities for the 1 Million cubic yards of material that is dredged every 3-5 years from the York Spit Navigation Channel which is the primary shipping channel for the Baltimore Harbor in the southern section of the middle of the Chesapeake Bay. MPPDC staff were requested to serve to evaluate alternatives from around the Bay and including the Middle Peninsula.

Government Finance Officers Association (GFOA): The Government Finance Officers Association (GFOA), founded in 1906, represents public finance officials throughout the United States and Canada. The association's more than 20,000 members are federal, state/provincial, and local finance officials deeply involved in planning, financing, and implementing thousands of governmental operations in each of their jurisdictions. GFOA's mission is to advance excellence in public finance. (MPPDC Staff 9 years)

National Grants Management Association (NGMA): NGMA provides national and international leadership, helping its members achieve success in the grants management community through the advocacy of best practices and the promotion of professional excellence. (MPPDC Staff 2 years)

Opportunities Identified to Implement Commission Priorities

Proposals Status for Grant Applications Submitted

FY2024

Service Center	Project Title and Description	Date Applied	Funding Requested	Status
Transportation	VDOT Rural Transportation Planning FY25	Apr. 2024	\$72,500	Submitted
Emergen. Serv.	Congressionally Directed Spending - Emergency Generators	Apr. 2024	\$942,574	Submitted
Commun. Dev.	Congressionally Directed Spending - Parametric Tide Gauges	Apr. 2024	\$801,585	Submitted
Environmental	Congressionally Directed Spending - Municipal Dredge	Apr. 2024	\$4,085,500	Not Awarded
Environmental	NFWF SWG – Sinclairs West Living Shoreline Construction	Apr. 2024	\$999,953	Submitted
Environmental	DEQ Ches. Bay WIP Technical Assistance FY25	Mar. 2024	\$72,500	Submitted
Transportation	VDRPT Commuter Assistance Program Operating FY25	Feb. 2024	\$84,680	Submitted
Environmental	Mathews Community Foundation Gwynns Island Septic Repair	Feb. 2024	\$10,000	Awarded
Environmental	NFWF INSR – Sinclairs West Living Shoreline Construction	Feb. 2024	\$1,039,910	Not Awarded
Commun. Dev.	VCZMP Pub Financing Strategies for Coastal Resilience/Dredging Projects	Feb. 2024	\$50,000	Submitted
Environmental	VCZMP VA Water Trails Program Enhancements	Feb. 2024	\$30,049	Submitted
Environmental	VCZMP Coastal Program Tech. Asst. FY2024	Feb. 2024	\$129,000	Submitted
Transportation	VPA Timberneck Creek Dredging Project	Feb. 2024	\$4,000,000	Not Awarded
Environmental	VPA MidPen/E. Shore Dredge Material Management Initiative	Feb. 2024	\$3,048,500	Awarded
MPCBPAA	VOF Get Outdoors Capt. Sinclairs ADA Accessibility Plan preapplication	Feb. 2024	\$25,000	Not Awarded
Commun. Dev.	VOF Get Outdoors Bushy Park Farm Master Plan preapplication	Feb. 2024	\$25,000	Not Awarded
MPCBPAA	GO VA – VA Sea Grant Resilience Economy (Amendment #2)	Jan. 2024	\$43,750	Awarded
Environmental	NOAA Marine Debris Removal Pilot	Jan. 2024	\$10,000	Awarded
Environmental	FEMA BRIC Preapplication – Essex Coleman Island Rd. Flooding Study	Jan. 2024	\$100,000	Submitted
Environmental	DEQ – IJJA Shoreline BMP Construction	Dec. 2023	\$1,800,170	Awarded
Environmental	DCR Resilient VA Revolving Fund - MPPDC Resilience Loan Funding Program launch	Dec. 2023	\$500,000	Submitted
Environmental	FEMA BRIC Preapplication - VA low water state project scoping	Nov. 2023	\$150,000	Submitted
Environmental	NOAA Transformational Hab. Rest. & Coastal Resilience FTF Capacity Building	Nov. 2023	\$2,097,581	Submitted
Environmental	DCR CFPF Middlesex Bushy Park Shoreline Design & Phase 1 Construction	Nov. 2023	\$1,000,000	Not Awarded
Environmental	DCR CFPF Mathews Haven Beach Breakwaters Construction	Nov. 2023	\$1,134,897	Not Awarded
Environmental	DCR CFPF Aberdeen Creek Dredge Material Spit Reconstruction	Nov. 2023	\$1,742,637	Awarded
Environmental	DCR CFPF Gloucester Point Beach Living Shoreline Construction	Nov. 2023	\$2,622,466	Not Awarded
Environmental	DCR CFPF Fight the Flood Parametric and Flood Insurance	Nov. 2023	\$1,000,000	Not Awarded
Environmental	DCR CFPF Fight the Flood Marketing and Staffing Capacity	Nov. 2023	\$362,566	Awarded
Econ. Develop.	US EDA Technical Assistance 2024	Nov. 2023	\$70,000	Submitted
Commun. Dev.	DHCD Industrial Revitalization Fund – Captain Sinclairs Building Improvements (resubmittal)	Oct. 2023	\$999,178	Submitted
Environmental	DEQ 319(h) Septic Repair – Mod 2	Oct. 2023	\$95,340	Awarded
Environmental	DEQ 319(h) Septic Repair – Mod 3	Oct. 2023	\$36,902	Awarded
MPCBPAA	FEMA Public Asst. Sinclairs Pool House Elevation preapplication	Oct. 2023	\$164,580	Submitted
MPCBPAA	Captain Sinclairs ADA Accessibility Plan (2nd Submittal)	Oct. 2023	\$54,650	Not Awarded
MPCBPAA	NPS VA Water Trails Experiential Upgrades for Website (2nd Submittal)	Oct. 2023	\$52,415	Not Awarded
Commun. Dev.	VCZMP New Point Comfort Natural Area Preserve Overlook Rehab	Sep. 2023	\$183,952	Awarded
Environmental	DEQ Ches. Bay WIP – Elrod Property Shoreline Construction	Sep. 2023	\$225,225	Not Awarded
Environmental	DEQ Ches. Bay WIP – Abassi Property Shoreline Construction	Sep. 2023	\$115,830	Not Awarded
Environmental	DEQ Ches. Bay WIP – Buckhalter Property Shoreline Construction	Sep. 2023	\$351,063	Not Awarded
Environmental	DEQ Ches. Bay WIP – Hostenske Property Shoreline Construction	Sep. 2023	\$193,050	Not Awarded
Environmental	DEQ Ches. Bay WIP – Breeden Property Shoreline Construction	Sep. 2023	\$107,250	Not Awarded
Environmental	DEQ Ches. Bay WIP – Grubbs Property Shoreline Construction	Sep. 2023	\$150,000	Not Awarded
Environmental	DEQ Ches. Bay WIP – Robens Property Shoreline Construction	Sep. 2023	\$390,383	Not Awarded
Environmental	DEQ Ches. Bay WIP – Harvey Property Shoreline Construction	Sep. 2023	\$116,654	Not Awarded
Environmental	DEQ Ches. Bay WIP – Parker Property Shoreline Construction	Sep. 2023	\$81,023	Not Awarded
Environmental	DEQ Ches. Bay WIP – Hodges Property Shoreline Construction	Sep. 2023	\$134,356	Not Awarded

Opportunities Identified to Implement Commission Priorities

Proposals Status for Grant Applications Submitted

FY2024

Service Center	Project Title and Description	Date Applied	Funding Requested	Status
Environmental	DEQ Ches. Bay WIP – Case Property Shoreline Construction	Sep. 2023	\$175,318	Not Awarded
Environmental	DEQ Ches. Bay WIP – New Point Comfort Natural Area Preserve Shoreline Construction	Sep. 2023	\$637,000	Not Awarded
Environmental	DEQ Ches. Bay WIP – Cpt Sinclair Recr. Area West Shoreline Construction	Sep. 2023	\$880,000	Not Awarded
Environmental	DEQ Ches. Bay WIP – Hogg Island Phase 3 Shoreline Construction	Sep. 2023	\$330,000	Not Awarded
MPCBPAA	VTC Marketing Leveraging – Pier Pressure Campaign	Sep. 2023	\$17,450	Awarded
Commun. Dev.	DHCD Regional Coop. Act Technical Assistance FY24	Sep. 2023	\$85,971	Submitted
Environmental	DEQ Ches. Bay WIP Technical Assistance 2024	Sep. 2023	\$72,500	Awarded
Econ. Develop.	Southeast Crescent Regional Commission Technical Assistance 2024	Sep. 2023	\$24,000	Awarded
Environmental	NOAA Climate Resilience Challenge – VA Tech Rural Resilience Letter of Intent	Aug. 2023	\$1,802,000	Submitted
Environmental	NOAA Climate Resilience Challenge Letter of Intent – VA Sea Grant Resilience Industry Development	Aug. 2023	\$25,000,000	Not Awarded
Environmental	NOAA Climate Resilience Challenge Letter of Intent – VIMS Resilience Projects (including Gloucester Point Beach, PAA Sites)	Aug. 2023	\$15,881,200	Submitted
Commun. Dev.	DCR VLCF Middlesex Bushy Park Farm Acquisition	Aug. 2023	\$2,448,255	Awarded
Environmental	NOAA BIL Hab. Restor. Planning: VMRC Extreme Creek Makeover LOI	Jul. 2023	\$650,000	Not Awarded
Environmental	NOAA BIL Habitat Restoration: New Point Comfort NAP Shoreline, Hog Island Shoreline, Haven Beach Shoreline & Captain Sinclairs Shoreline	Jul. 2023	\$4,300,000	Not Awarded
MPCBPAA	NERRS BIL West Point Airport Property Acquisition LOI	Jul. 2023	\$787,000	Not Awarded
MPCBPAA	NOAA BIL West Point Airport Property Acquisition LOI	Jul. 2023	\$787,000	Not Awarded
Commun. Dev.	NERRS BIL Middlesex Co. Bushy Park Farm Acquisition LOI	Jul. 2023	\$5,971,248	Not Awarded
Commun. Dev.	NOAA BIL Middlesex Co. Bushy Park Farm Acquisition LOI	Jul. 2023	\$5,971,248	Not Awarded
Commun. Dev.	Boating Infrastructure Grant – Urbanna Marina Floating Docks	Jul. 2023	\$159,550	Not Awarded
MPCBPAA	Captain Sinclairs Stormwater BMPs	Jul. 2023	\$10,000	Not Awarded

FY 2024 Awarded Total (July 2023 – May 2024)

\$9,896,022
(14 awards)

FY 2024 Requested Total (July 2023 – May 2024)

\$97,492,409
(67 proposals submitted)

FY 2024 Funding Request Remaining Award Potential Total

\$24,947,380
(18 proposals awaiting award decision)

Status of Pending Applications Submitted during FY2023

Service Center	Project Title and Description	Date Applied	Funding Requested	Status
Haz. Mitigation	FEMA HMGP – All Hazards Mitigation Plan Update	Jun. 2023	\$148,143	Submitted

FY 2023 Awarded Total (July 2022 – June 2023)

\$6,517,152
(24 awards)

FY 2023 Funding Request Remaining Award Potential Total

\$148,143
(1 proposal awaiting award decision)

FY 2023 & FY 2024 Cumulative Funding Request Remaining Award Potential Total

\$25,095,23
(19 proposals awaiting award decision)

ACRONYMS

ACH	Automated Clearing House	OLGA	Online Grant Administration
AFID	Agricultural and Forestry Industries Development	PAA	Public Access Authority
AHMP	All Hazards Mitigation Plan	RBOG	Rural Business Opportunity Grant
BCC	Building Collaborative Communities Project	RFP	Request for Proposal
BOS	Board of Supervisors	RFQ	Request for Qualifications
CBPA	Chesapeake Bay Preservation Area	RLF	Revolving Loan Fund
CDBG	Community Development Block Grant	RTP	Rural Transportation Planning
CEDS	Comprehensive Economic Development Strategy	SERCAP	Southeast Rural Community Assistance Project
CIP	Capital Improvement Plan	SHSG	State Homeland Security Grant
COI	Conflict of Interest	SWCD	Soil and Water Conservation District
CZMP	Coastal Zone Management Program	SWM	Storm Water Management
DEQ	Department of Environmental Quality	SWRP	State Water Resource Plan
DCR	Department of Conservation & Recreation	THIRA	Threat & Hazard Identification & Risk Assessment
DGIF	Department of Game and Inland Fisheries	TMDL	Total Maximum Daily Loads
DHR	Department of Historic Resources	USACE	U.S. Army Corps of Engineers
DHCD	Department of Housing and Community Development	USDA	U.S. Department of Agriculture
DMME	Department of Mines Minerals and Energy	USFWS	U.S. Fish and Wildlife Service
DOE	Department of Energy	VACORP	Virginia Association of Counties Risk Pool
DRPT	Department of Rail and Public Transportation	VAPA	Virginia Planning Association
EDA	Economic Development Administration	VAPDC	Virginia Association of Planning District Commissions
EDO	Economic Development Organization	VASG	Virginia Sea Grant
EECBG	Energy Efficiency and Conservation Block Grant	VCP	Virginia Coastal Program
EOC	Emergency Operation Center	VCRMP	Virginia Coastal Resilience Master Plan
EPA	Environmental Protection Agency	VCWRLF	Virginia Clean Water Revolving Loan Fund
FEMA	Federal Emergency Management Agency	VCZMP	Virginia Coastal Zone Management Program
Fracking	Hydraulic Fracturing	VDEM	Virginia Department of Emergency Management
GIS	Geographic Information System	VDH	Virginia Department of Health
HRPDC	Hampton Roads Planning District Commission	VDOT	Virginia Department of Transportation
LGA	Local Government Administrators	VEE	Virginia Environmental Endowment
LPT	Local Planning Team	VIMS	Virginia Institute of Marine Science
LSIP	Living Shoreline Incentive Program	VLCF	Virginia Land Conservation Fund
MOU	Memorandum of Understanding	VMRC	Virginia Marine Resource Commission
MPA	Middle Peninsula Alliance	VOAD	Volunteer Organization Active in Disasters
MPBA	Middle Peninsula Broadband Authority	VOP	Virginia Outdoors Plan
MPCBPAA	Middle Peninsula Chesapeake Bay Public Access Authority	VRA	Virginia Resources Authority
MPEDRO	Middle Peninsula Economic Development and Resource Organization	VSMP	Virginia Stormwater Management Program
NIMS	National Incident Management System	VTA	Virginia Tourism Association
NFWF	National Fish and Wildlife Foundation	VTC	Virginia Tourism Corporation
NOAA	National Oceanic and Atmospheric Administration	VWP	Virginia Water Protection
NPS	National Park Services	VWWR	Virginia Water Withdrawal Reporting
OCVA	Oyster Company of Virginia	WIP	Watershed Implementation Plan
OIPI	VA Office of Intermodal Planning and Investment	WQIF	Water Quality Improvement Fund

2024 Regional Priorities and Anticipated CDBG Projects Worksheet

Regional Priorities and Project Types

Please reference the 2024 CDBG Program Design, when released, for additional information on the project types and activity categories. The following items must be ranked in one of the three numerical priority groups below, where “1” is the highest and “3” is the lowest. **Please check no more than 3 in any numerical priority group.**

PDC NAME AND NUMBER: _____

Ranking Information

Planning District Commission:

Priority (1 is highest, 3 is lowest)

#1	#2	#3	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Comprehensive Community Development
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Economic Development – Business District Revitalization
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Housing – Housing Rehabilitation
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Public Infrastructure (Including Housing Production)
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Community Service Facility
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other _____

Anticipated 2024 CDBG Applications:

Priority 1

- **Comprehensive Community Development:** King and Queen, Tappahannock, and Urbanna identified possible project interest.
- **Economic Development – Business District Revitalization:** Gloucester (Point) King and Queen identified possible project interest.
- **???????**

Choices for third slot -

- **Housing – Housing Rehabilitation:** Gloucester
- **Community Service Facility:** Tappahannock

Executive Director or Designee Signature

Date

Please return to CDBGprogram@dhcd.virginia.gov or to Megan.McKinnon@dhcd.virginia.gov.

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From: Curt Smith

Sent: Saturday, May 4, 2024 7:33 AM

To: Heather.Mackey@deq.virginia.gov <Heather.Mackey@deq.virginia.gov>

Cc: Justin Williams <justin.williams@deq.virginia.gov>; 'R. V'lent Lassiter - VA Dept of Environmental Quality/Water Division' <Vlent.Lassiter@deq.virginia.gov>; Lewis Lawrence <llawrence@mppdc.com>; Jackie Rickards <jrickards@mppdc.com>; Taylor Ovide <tovide@mppdc.com>; 'Anne Ducey-Ortiz - Director of Planning & Zoning for Gloucester County' <aducey@gloucesterva.info>; 'Betty Brooks - GIS/Planning Technician for King William County' <bbrooks@kingwilliamcounty.us>; 'Carol Rizzio - Senior Comprehensive Planner for Gloucester County' <crizzio@gloucesterva.info>; 'David Kretz - Director of Planning & Zoning for Middlesex County' <d.kretz@co.middlesex.va.us>; 'Donna E. Sprouse - Assistant Zoning Administrator for King & Queen County' <dsprouse@kingandqueenco.net>; 'Holly N. McGowan - Community Development Director for Town of West Point' <hmcgowan@west-point.va.us>; 'Jody Collier - Office Manager of Community Development & Building for Middlesex County' <j.collier@co.middlesex.va.us>; 'John B. Edwards - Town Manager for Town of West Point' <jedwards@west-point.va.us>; rwilson@mathewscountyva.gov <rwilson@mathewscountyva.gov>; 'James Knighton - Planner/Wetlands & Marine Projects Coordinator for Mathews County' <jknighton@mathewscountyva.gov>; 'Sherry Graham - Environmental Compliance/Zoning Officer for King William County' <sgraham@kingwilliamcounty.us>; 'Roy Kime' <r.kime@urbannava.gov>; Connie Dalton <cdalton@tappahannock-va.gov>; 'klandry@gloucesterva.info' <klandry@gloucesterva.info>; Brian Barnes <bbarnes@essex-virginia.org>; Lauren Colley <lcolley@essex-virginia.org>; April Rounds - Deputy Clerk for Essex County (arounds@essex-virginia.org) <arounds@essex-virginia.org>; Ernie Sadler <esadler@essex-virginia.org>; t.costin@urbannava.gov <t.costin@urbannava.gov>; Marc Longest <m.longest@co.middlesex.va.us>

Subject: RE: Bay Act Resiliency Update-Informal Comment and Webinar

Ms. Mackey,

The following recommendations and feedback pertain to the draft documents developed by DEQ intended to assist localities subject to the Chesapeake Bay Preservation Act (CBPA) with administering the requirements of 9VAC25-830-155. Middle Peninsula Planning District Commission (MPPDC) staff and locality planners have collectively reviewed the draft documents and met with DEQ staff during April for further discussion.

MPPDC staff recognize that DEQ was given a very challenging task by the General Assembly of developing guidance which allows property owners to implement flood protection activities while maintaining harmony with the original CBPA legislation which was established to protect water quality. With that being taken into account, the following overarching comments are provided:

- The challenges posed by sea-level rise, subsidence and more intense precipitation events across rural coastal localities is a water **quantity** problem. Using water **quality** regulations to address a water **quantity** problem will not work. Rural coastal areas need separate and distinct tools from urban or suburban areas. The largest problem facing the coastal world, cannot be successfully managed using only soft BMPs like mulch and flower bulbs.
- DEQ could utilize maps and data contained within the Virginia Coastal Resiliency Master Plan to target specific rural coastal areas already subject to significant inundation and recurrent flooding and authorize more robust BMPs necessary to protect property and the

tax base. Water poses a clear and present danger to local government's ability to generate taxable revenue. Proposed solutions that result in the inability for property owners to protect land and buildings by using the full arsenal of BMPs will only result in protection practices implemented under the cover of darkness. People have mortgages and will protect their investment at all costs. Do not hide from the largest problem facing the coastal world by requiring the use of soft BMPs only. Doing such is a disservice to the enormity of the problem already present in rural coastal communities.

- Sea-level rise, subsidence and more intense precipitation events in rural coastal communities impose a regressive tax structure on poor citizens. Land values decrease first, followed by structure value, but local governments must still generate the same level of tax revenue in order to provide fundamental government services. This results in citizens living further away or inland from the problem needing to pay more over time to make up for the lost revenue stemming from valuable waterfront properties losing value in the face of sea-level rise and coastal flooding. Adding more requirements to prove that water is coming only increases the cost of mitigation necessary to protect property and the tax base. Move beyond water quality being the most important aspect of resiliency. The problem is more complex than removing or reducing nitrogen, phosphorus, and total suspended sediment.
- If homeowners are not offered the necessary tools to pragmatically manage water **quantity** flooding, those homeowners will, out of necessity, harden the landscape at the 101-foot line to protect their investment. Any effort to diminish the rights to protect a mortgaged property will be ultimately fought in court. Avoid this outcome, recognize the threat and authorize both water quality and water quantity tools in the most at risk areas.
- All proposed adaptation measures contained within the guidance packets are considered by FEMA to be development impacts within the floodplain and require a special permit to be issued by the locality who is responsible for floodplain compliance under the Nation Flood Insurance Program (NFIP), but the guidance document does not adequately speak to this issue. Any BMP or adaptation measure proposed which results in a BMP along the waterfront is immediately out of compliance with the NFIP. DEQ should include a requirement for every Ches. Bay Board and Local Wetlands Board, including VRMC and DEQ to cease and desist issuing any and all permits within the floodplain for all development activities, from placing mulch in a yard to building structures until this matter is clarified with FEMA and DCR.

Floodplain regulations apply to “development” which is defined as ***"Any man-made change to improved or unimproved real estate, including, but not limited to, buildings or other structures, temporary structures, mining, dredging, filling, grading, paving, excavation, drilling other land-disturbing activities or permanent or temporary storage of equipment or materials."***

If Virginia communities participate in NFIP, they must regulate all development as well as assure all other federal and state permits are obtained prior to their issuance of a floodplain permit. By not doing such results in:

- Probation - [Probation | FEMA.gov](https://www.fema.gov/probation)
- Suspension - [Suspension | FEMA.gov](https://www.fema.gov/suspension)

- Including but not limited to:
 - Loss of grants and disaster assistance
 - Availability of NFIP Insurance
 - CRS Retrograde - [CRS Coordinator's Manual \(fema.gov\)](#)
 - Loss of CRS discount for individual properties if added to the National Violation Tracker (NVT) for confirmed violation
- Local planners and MPPDC staff expressed concern about property owners' and local governments staffs' abilities to complete the assessments without needing to incur expenses from hiring engineers and consultants.
- Concerns were also raised regarding how local governments will be judged regarding how applications are approved or disapproved as well as local government staffers' ultimate review of what is being reported in the assessment.
- It was generally noted that the workload associated with the new assessments is going to be problematic and cumbersome for localities regardless of whether the locality opts to require applicants to complete the assessments or whether the locality opts to perform the assessment in-house for each proposed activity.
- It was suggested that the resilience assessment process could benefit from utilizing a single modeling/mapping tool so that applicants and/or local government staff did not need to go to multiple models/maps to pull necessary supplemental information.
- There are possible conflicts between well-intentioned planning and guidance and property owners' rights. There are concerns expressed about unintended consequences arising from the new resilience assessment regulations and guidance being overly complicated, cumbersome, and costly to the point where more property owners will want to avoid seeking permits altogether or property owners will choose to implement adaptation or flood protection measures such as a wall or berm just inland of the RPA which could be constructed now without a permit, which would of course restrict the ability of the RPA buffer area to migrate inland with sea-level rise to the point where the RPA could essentially be drowned in place.
- There is an overall lack of recognition for Intensely Developed Areas (IDA) and what must be done for impervious area with regards to requiring planting of vegetation in IDAs. It seems as if the guidance would be more effective at achieving and maintaining water quality in the face of coastal flooding and sea-level rise if IDAs were required to utilize more buffers than rural coastal areas which generally have more complete and functional vegetative buffers in place.
- Consideration should be given regarding how the draft Guidance coincides with permitting requirements under local floodplain management programs. There is no recognition in the guidance of complexities with FEMA and what CBPA permitting requires with regards to floodplain programs. Do local CBPA ordinances need DCR review and approval now as well?

Comments specific to various draft materials are provided in the following sections.

Resiliency Draft Guidance -

- The draft guidance needs to be corrected/clarified with regards to the use of inert materials. One location reads as if inert materials are permissible whereas other locations read as if inert materials are not permissible.
- The draft guidance and adaptation measures list needs to note which BMPs within the US EPA BMP Warehouse and other approved sources are allowable and which are not. For example, DEQ and the EPA have approved specific practices/technologies which contain inert material such as Flexamat, Natrx, and traditional living shorelines for submission to the Warehouse as BMPs. According to the draft guidelines these are permissible under the draft guidance, but also inconsistent due to the BMP containing inert materials. Rural local Governments cannot protect the tax base against flooding using flower bulbs and mulch, inert material must be clearly authorized.
- Encouraging the use of granite for living shorelines, which granite is inert and is also non-native in the lower Chesapeake Bay, but not allowing concrete which is calcium carbonate, clay and sand all found naturally in the Bay is reaching a point of absurdity. Recognize that the problems occurring in coastal areas need inert material which can be responsibly incorporated into projects as required.
- It is unclear if the 2050 wetlands scenario produced by VIMS factors in manmade alterations. Language should be added making this clearer to the reader.
- AdaptVA layers: It would be helpful if these were organized so that the data layers required under the resilience assessments and those not required were denoted to make it clear to the users.

Resiliency Examples -

- DEQ needs to rectify whether environmental issues can legally qualify as a hardship and warrant a setback variance. Clarifying language should be provided as to when and how a variance should be considered and make specific reference to the proper VA Code section when doing so. Not doing such but including as a mitigation example does a disservice to the complexity of the issues and interactions with land use and zoning regulations. Obtaining a variance from a Board of Zoning Appeals (BZA) is one of the highest legal hurdles to cross in all of land use planning. To indicate it's a simple or commonly granted right shows a fundamental lack of understanding with regards to zoning in general and the role of a BZA as a quasi-judicial body.
- First example is problematic. How would this example meet the required findings in granting an exception to begin with?
- Pre-Bay Act Lot example – are localities expected to require a house elevation/floodproofing of a house if an activity is proposed in the RPA? If homeowner is unable to do so, is their proposed RPA activity to be rejected?

Resiliency Amendments Checklist for Locality Implementation -

- Further guidance should be provided regarding the lifespan determination of temporary structures/development and how that is to be determined.

Adaptation Measures Checklist Template -

- Applicants and/or local government staff will be challenged by the process for determining whether and how proposed adaptation measures involving fill will or will not impact buffer functionality.
- The adaptation measures list did not include BMPs from the DEQ Riparian Buffer Manual although the buffer manual was noted in multiple places throughout the document.
- How are localities expected to monitor maintenance for each permitted activity? If the permitting authority does not require maintenance as an incumbrance within the permit, maintenance is not required. Requiring such is extra-regulatory.

Nature-Based Adaptation Measure List -

- It is critical that the draft documents recognize that water-quality BMPs exist and are different than coastal flooding BMPs. Coastal flooding BMPs can be modified to add water quality benefits but are not fundamentally designed with water quality in mind.
- Regarding the use of fill as part of adaptation measures, applicants and/or local government staff will be challenged by the process for determining whether and how proposed adaptation measures involving fill will or will not impact buffer functionality. DEQ should consider and make amendments to the draft documents regarding the installation of small to moderately sized flood prevention berms which can assist with relatively smaller tidal flooding events such as sunny day flooding, nuisance flooding, etc.
- It was noted that the adaptation measures list did not include BMPs from the DEQ Riparian Buffer Manual although the buffer manual was noted in multiple places throughout the document.

MPPDC staff appreciate your consideration of these comments and suggestions. Please contact me should you have any questions.

Sincerely,

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