



MIDDLE PENINSULA
PLANNING DISTRICT COMMISSION

MEMORANDUM

TO: MPPDC Board of Commissioners
FROM: Lewis Lawrence, Executive Director
DATE: June 18, 2014
RE: June Commission Meeting

COMMISSIONERS

Essex County
Mr. R. Gary Allen
Hon. Margaret H. Davis
Mr. A. Reese Peck
Hon. Edwin E. Smith, Jr.
(Vice Chairman)

Town of Tappahannock
Hon. Roy M. Gladding

Gloucester County
Hon. Ashley C. Chriscoe
Ms. Brenda Garton
Dr. Maurice P. Lynch
Hon. John C. Meyer, Jr.

King and Queen County
Hon. Sherrin C. Alsop
(Chair)
Hon. James M. Milby, Jr.
Mr. Thomas J. Swartzwelder

King William County
Hon. Travis J. Moskalski
Mr. Eugene J. Rivara
Hon. Otto O. Williams
(Treasurer)

Town of West Point
Mr. John B. Edwards, Jr.
Hon. James H. Hudson, III

Mathews County
Hon. O. J. Cole, Jr.
Mr. Thornton Hill
Hon. Charles E. Ingram

Middlesex County
Hon. Wayne H. Jessie, Sr.
Mr. David Lee
Hon. John D. Miller, Jr.
Mr. Matthew Walker

Town of Urbanna
Hon. Donald Richwine

Secretary/Director
Mr. Lewis L. Lawrence

The MPPDC will host its monthly meeting at the King William Ruritan Club, 158 Ruritan Lane, King William, Virginia for a presentation on the Federal Emergency Management Agency: National Flood Insurance Program - *The nuts and bolts of establishing, staffing, and participating in the Community Rating System (CRS)*. Mr. Paul Koll, CBO, MCP, CFM, Gloucester County Building Official and CRS Coordinator, will discuss Gloucester's CRS Program.

We will begin the evening with a regional networking period from 6-7:00 p.m. Dinner will follow. The business meeting and presentation will begin at 8:00 p.m.

Enclosed are the agenda and supporting materials for your review prior to the meeting. If you have any questions concerning material in your agenda packet, please give me a call at 804-758-2311 or email me at LLawrence@mppdc.com.

I look forward to seeing you on June 25th!

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Middle Peninsula Planning District Commission

Meeting

8:00 P.M.

Wednesday, June 25, 2014

King William Ruritan Club

158 Ruritan Lane

King William, Virginia

- I. Welcome and Introductions
- II. Approval of May Minutes
- III. Approval of May Financial Reports
- IV. Executive Director's Report on Staff Activities for the Month of June

AGENDA ITEMS FOR DISCUSSION

- V. Presentation on the Federal Emergency Management Agency: National Flood Insurance Program - *The nuts and bolts of establishing, staffing, and participating in the Community Rating System (CRS)* by Mr. Paul Koll, CBO, MCP, CFM, Gloucester County Building Official and CRS Coordinator
- VI. Other Business
- VII. Invocation
- VIII. Adjournment

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MIDDLE PENINSULA PLANNING DISTRICT COMMISSION

May 28, 2014
Saluda, Virginia

The monthly meeting of the Middle Peninsula Planning District Commission was held in the Regional Board Room at the Middle Peninsula Planning District Commission office in Saluda, Virginia on Wednesday, May 28, 2014, at 7:00 p.m. MPPDC Vice Chairman Edwin Smith, Jr. (Essex County) called the meeting to order and welcomed everyone in attendance.

MPPDC Executive Director Lewis Lawrence reported that former MPPDC Executive Director Dan Kavanagh passed away earlier today. Dan retired as the MPPDC Executive Director in 2011.

Commissioners in attendance were:

(Essex County) Gary Allen and A. Reese Peck; (Gloucester County) Ashley Chriscoe, Brenda Garton, Dr. Maurice Lynch, and John Meyer Jr.; (King William County) Travis Moskalski and Eugene Rivara; (Mathews County) O. J. Cole Jr., Tim Hill, and Charles Ingram; (Middlesex County) Wayne Jessie, Sr., John “Jack” Miller, and Matt Walker; and (Town of West Point) John Edwards, Jr.

Guests in attendance were David B. Spears, State Geologist of Virginia Department of Mines, Minerals, and Energy (VDMME), and citizens from the region. Middle Peninsula Planning District Commission staff in attendance were Executive Director Lewis Lawrence, Chief Finance Director Beth Johnson, Secretary Rose Lewis, Regional Projects Planner Jackie Rickards, and Regional Economic Planner Harrison Bresee, III.

Approval of April Minutes

Vice Chairman Smith asked whether there were any corrections or changes to the April Minutes. There were no corrections or changes to the April Minutes. Eugene Rivara requested a motion to approve the April Minutes as distributed. Matt Walker seconded the motion; motion carried.

Approval of April Financial Report

Vice Chairman Smith asked whether there were any questions regarding the April financial report before being approved subject to audit. There were no questions. Vice Chairman Smith requested a motion to approve the April financial report subject to audit. Travis Moskalski moved to approve the April financial report subject to audit. Brenda Garton seconded the motion; motion carried.

Executive Director’s Report on Staff Activities for the Month of May

Vice Chairman Smith requested Lewis Lawrence, Middle Peninsula Planning District Commission Executive Director, to review the Executive Director's Report on Staff Activities for the month of May. The Executive Director’s Report on staff

activities is developed at a monthly staff meeting, organized by PDC Service Centers, and the activities are used to report grant funding activities.

Mr. Lawrence reviewed the Executive Director's Report for the month of May as follows:

- The FY15 Locality Budget Data is now included on the Regional Profile page of the Executive Director's Report. Mr. Lawrence said some Commissioners and local government officials have requested locality budget data in the past and having it included in the Report makes it easy to access.
- Met with Walter Gills, DEQ Clean Water Financing and Assistance Program, to discuss funding for living shoreline incentive program. General Assembly action will be required to allow funding for living shoreline installation financing through this program.
- Attended a specially called meeting at the request of MPPDC Commissioner OJ Cole from Mathews to tour and review the magnitude of the Mathews county ditching system that has catastrophically failed. Noted the following long range concerns: devaluation of real estate and tax base; standing water and expanding wetlands into private yards; agricultural fields converting to wetlands; residential homes with standing water (around and under) that does not recede; dying silviculture stands; rewiring of the historic ditch drainage network that does not direct water out of the community, but only circulates the water or causes the water to stand. The problems are beyond what VDOT can singularly address. A possible solution is the formation of a Drainage Authority with the single focus of making the water flow so that land can dry.
- Met with representatives from Virginia Interactive to review the first draft of an online reservation and payment portal for reserving PAA land tracts for hunting, building space for public meetings, boat slips, and other resources. The benefits of providing the online reservation service include improved efficiency, increased productivity, shorter confirmation/approval times, the ability to quickly implement change and manage inventory, and most importantly, a reduction of agency resources needed to process paper work.
- Attended the VACO Local Government Fracking Workshop in Hanover County on May 1, 2014. The workshop was specifically geared towards discussing the potential impacts on the leasing of over 84,000 acres of mineral rights in the Taylorsville Basin (which underlies the western part of the Middle Peninsula), the regulatory process required for a well, and the experiences of other localities in Virginia with the process. DEQ and DMME spoke about the regulatory process and stated that no permits to drill have been submitted to date within Tidewater. King George County and Rockingham County (Virginia) spoke about the need for: researching what is

involved with oil and gas drilling; developing ordinances to address oil and gas development; and developing a relationship with DEQ and DMME to keep abreast of any permit applications. The Southern Environmental Law Center spoke about the tools local governments have regarding this issue. They recommend that localities do four things: 1. Endorse the launch of a state study on gas and oil drilling (such as Essex did with Resolution #14-017 dated March 11, 2014); 2. Update their comprehensive land use plan with guidelines to avoid or minimize the impacts of gas and oil drilling, 3. Update their zoning ordinance to implement the guidelines from the comprehensive plan; and 4. Measure local economic impacts. A Community meeting on this issue will be held on June 12, 2014 at 7 p.m. at the King George County High School Auditorium for all those interested in learning more

- Corresponded with Larry Dame, New Kent County Utility Director, to request his presence at the second meeting of the Water Reuse Committee to share his experience in implementing a water reclamation system in New Kent County.
- Several homeowners have been approved for septic repair grant and/or loan funding. Mr. Lawrence said the MPPDC is out of grant money and loan funds are low. MPPDC is the only Planning District Commission that has been successful with this program. Additional funding is being sought both to recapitalize the RLF and for grants to low income homeowners.
- Consulted with Delegate Keith Hodges on new approaches for rural economic development across the Middle Peninsula. Discussed various infrastructure needs and existing capacity.
- Initiated focus group meetings with key industry representatives for the top 10 employment sectors across the Middle Peninsula. Focus group meetings are intended to engage the private sector in discussion about barriers to economic growth and can Virginia Universities help remove the barriers.

Purpose of Focus Groups

To engage leaders of specific industry groups in a discussion of how university resources can be used to address industry issues or problems resulting in greater economic opportunity for our local businesses.

Sample Questions to be asked of the Industry representatives

- (1) To what extent do you use the resources of our State universities now? What universities do you normally use to address your business or industry problems? How did you know to go to a particular university or professor?
- (2) What other resources do you normally use to address your business or industry issues or problems?

- (3) What are some of the key issues facing your business or industry? If these issues or challenges were addressed would your industry/business be able to grow in the Middle Peninsula?
 - (4) Is there an opportunity to use the resources of our State universities to address any of the identified issues, problems or challenges?
 - (5) Is there a way to take advantage of some of the regions unique assets to further your industry's growth?
 - (6) What strategies can be used to address your business or industry issues and take full advantage of the assets of the region?
- Worked with the Counties of Gloucester, Middlesex, King William, Mathews, and Essex on identifying more detailed information on vertical assets including: Lat & Long; the height; the height(s) at which equipment could be mounted on the asset; and the current mechanism that connects that asset to others in the area (fiber, microwave, copper, etc...). Received data on this information from Essex County.

Public Comments

Vice Chairman Smith opened the meeting for public comments.

Mr. Tom Feigum, Middlesex County, stood and said he would like to make his comments after Mr. Spears, VDMME, gave his presentation on natural gas drilling. Vice Chairman Smith said the public comment period was now open and there would be no public comments once the public comments period has been officially closed. Mr. Feigum chose not to make any comments.

There were no public comments. Vice Chairman Smith closed the public comments period.

**Note: All handouts distributed at meeting or emailed are added to the Commission Meeting folder.*

Presentation on Potential Natural Gas Drilling in the Taylorsville Basin: Geology, Regulations, and Resource Protection by David B. Spears, State Geologist, Virginia Department of Mines, Minerals, and Energy

Mr. David B. Spears, Virginia Department of Mines, Minerals, and Energy (DMME) State Geologist, read the Mission Statement of the DMME. It states, "We enhance the development and conservation of energy and mineral resources in a safe and environmentally sound manner to support a more productive economy." Three goals of the DMME Strategic Plan are: (1) Provide for safe and environmentally sound mineral and fossil fuel extraction; (2) Encourage economic development through our customers' wise management of Virginia's resources; and (3) Enable DMME personnel to perform at their full potential. The DMME's organization is made up of six Divisions, which are: 1-Division of Mines, 2-Division of Mined Land

Reclamation, 3-Division of Mineral Mining; 4-Division of Gas and Oil, 5-Division of Energy, and 6-Division of Geology and Mineral Resources.

Mr. Spears said hydraulic fracturing has been utilized in the Commonwealth since the 1960s. Hydraulic fracturing is the process in which fluid pressure is applied to exposed reservoir rock until fracturing occurs. The fluid sometimes carries a proppant (sand) into the fracture, and the fracture closes on the sand. Then hydrocarbons flow freely to the wellbore. There are over 8,000 wells in Southwest Virginia that have already been hydraulically fractured and there are no documented instances of surface or groundwater degradation from hydraulic fracturing in Virginia. These fracturing wells require up to 300,000 gallons of water. Operators are now utilizing nitrogen-based foam to fracture wells.

Some potential future energy resources are Marcellus Shale, Southwest Virginia Coalfield, Coles Hill Uranium Deposit, Mesozoic Basins, and Taylorsville Basin. The Taylorsville Basin is the largest Basin in Virginia. It extends from I-95 to Fredericksburg and to the Atlantic Ocean. In 2011, the Taylorsville Basin was part of a study conducted by the U.S. Geological Survey on the undiscovered oil and gas resources in east coast Mesozoic Basins. Mr. Spears said the USGS and VA DEQ recently completed a study of the Potomac Aquifer in the Northern Neck and Middle Peninsula.

Mr. Spears said there are program and permit requirements that must be followed. Some program requirements are: (a) all oil and gas operators must comply with the Virginia Gas and Oil Act of 1990, (b) State Water Control Law, (c) Virginia Gas and Oil Board Regulations, and (d) operators must replace water supplies if water wells are contaminated or their supply is interrupted by a gas well operation within 750 feet. Some permit requirements are: (a) applicants must inform localities and publish notices in at least one newspaper of general circulation of the locality where the well is proposed, (b) applicants must notify parties who may be directly affected by the proposed operation, including surface and mineral owners, (c) parties have the right to object to permits on specific grounds that are outlined in the law, and (d) applications must contain operations plans that detail construction, erosion and sediment control, drilling and stimulation plans, etc.

Additional requirements for our region include: Prohibits drilling in the Chesapeake Bay or its tributaries, no drilling in the Bay Resource Protection areas; no drilling 500 feet from the shoreline of the waters of the Bay; before drilling, an environmental impact assessment must be submitted to DMME and reviewed by DEQ; EIA must be submitted to all appropriate state agencies for their review; and an oil discharge contingency plan must be submitted to and approved by the State Water Control Board.

Before an oil well can be placed into production, when DMME finds that production is likely and imminent; DMME must notify Secretaries of Commerce and Trade and Secretary of Natural Resources; the Secretaries must produce a report to the Governor and General Assembly; and DMME cannot issue a permit until the Secretaries, Governor, and General Assembly approved the oil production.

During the presentation, discussions and questions were held regarding additional requirements, agencies involved besides DEQ and DMME, funding from DEQ, local government jurisdictions provisions, earthquake damage to wells, air regulations, and local government representation on the Regulatory Advisory Panel.

Report from the Budget & OPD Committee: Consideration of Draft MPPDC FY15 Budget

MPPDC Executive Director Lewis Lawrence said the Budget & OPD Committee offers a budget document and a PDC Service Center budget document which identifies the following service centers to be operated in FY15: Agency Administration, Environmental Coastal Community Development, Transportation, Local Projects/Staff Support, Local/Regional Planning, Direct Constituent Services, Mandates, Emergency and Hazard Management, and Economic Development. The Direct Constituent Services has been added to include the Revolving Loan Programs (Septic Repair Revolving Loan, Small Business Revolving Loan, Housing Improvements Revolving Loan, and Living Shoreline Revolving Loan-anticipated).

MPPDC Financial Director Beth Johnson said the Budget and Overall Program Design Committee met and reviewed a draft FY15 budget. The draft budget was prepared even though the State has not approved a budget as of today.

Mrs. Johnson reviewed the draft FY15 budget of Revenues, Expenses, and Service Center Allocation. The FY15 draft budget anticipates \$607,974.16 in revenues and \$580,595.56 in expenses. The Service Center Budget document shows how the budget is allocated to the different service centers based on the funding (grants and matching funds) identified and the staff assigned to the projects. Mr. Lawrence said at the end of June, Jackie Rickards, MPPDC Regional Projects Planner, will be moving to North Carolina. Jackie will continue to do work for the MPPDC on a part-time basis. With Ms. Rickards working as part-time, the personnel expenses decreased approximately \$18,000.

Vice Chairman Smith requested a motion to adopt the draft Recommended Overall Program Design and Budget for FY15. Dr. Maurice Lynch moved to adopt the FY15 MPPDC draft Recommended Overall Program Design and Budget. Eugene Rivara seconded the motion; motion carried.

Report from the MPPDC Nominating Committee

Vice Chairman Smith said the MPPDC Nominating Committee recommended the following slate of officers for FY15:

Chair- Edwin “Bud” Smith, Jr., Essex County
Vice Chairman- Otto Williams, King William County
Treasurer- O. J. Cole, Jr., Mathews County
Secretary- Lewis Lawrence, MPPDC Secretary

No other nominations were presented. Travis Moskalski moved that the recommended slate of officers be elected by acclamation; Tim Hill seconded the motion; motion carried.

Vice Chairman Smith requested all in favor by signifying Aye or Nay:

R. Gary Allen-Aye	Edwin Smith-Aye	A. Reese Peck-Aye
Ashley Chriscoe-Aye	Brenda Garton-Aye	Dr. Maurice Lynch-Aye
John C. Meyer, Jr.-Aye	Travis Moskalski-Aye	Eugene Rivara-Aye
O. J. Cole, Jr.-Aye	Tim Hill-Aye	Charles Ingram-Aye
Wayne Jessie, Sr.-Aye	Jack Miller, Jr.-Aye	Matt Walker-Aye
John Edwards, Jr.-Aye		

Vice Chairman Smith thanked the Nominating Committee for the FY2015 slate of MPPDC officers.

Consideration of Resolution to Adopt the Member Agreement to Join the Virginia Association of Counties Group Self Insurance Risk Pool

Mrs. Beth Johnson, MPPDC Chief Finance Director, reviewed the Resolution to Adopt the Member Agreement to Join the Virginia Association of Counties Group Self Insurance Risk Pool (VACoRP). The VACoRP has been established pursuant to Chapter 27 (§15.2-2700 et seq.) and Title 15.2 of the Code of Virginia. Mrs. Johnson said that VACo gave a much better deal than Virginia Municipal League (VML).

Vice Chairman Smith requested a motion to adopt the Resolution for the Member Agreement to Join the Virginia Association of Counties Group Self Insurance Rick Pool. Brenda Garton moved to adopt the Resolution. Matt Walker seconded the motion; motion carried.

Vice Chairman Smith requested all in favor by signifying Aye or Nay:

R. Gary Allen-Aye	Edwin Smith-Aye	A. Reese Peck-Aye
Ashley Chriscoe-Aye	Brenda Garton-Aye	Dr. Maurice Lynch-Aye
John C. Meyer, Jr.-Aye	Travis Moskalski-Aye	Eugene Rivara-Aye
O. J. Cole, Jr.-Aye	Tim Hill-Aye	Charles Ingram-Aye
Wayne Jessie, Sr.-Aye	Jack Miller, Jr.-Aye	Matt Walker-Aye
John Edwards, Jr.-Aye		

Resolution for Election of VRS FY15 and 16 Contribution Rates

Mrs. Beth Johnson, MPPDC Chief Finance Director, reviewed the Resolution for Employer Contribution Rates for Counties, Cities, Towns, School Divisions, and Other Political Subdivisions (in Accordance with the 2014 Appropriation Act Item 468 (H)). The Resolution states that the MPPDC certifies that it elects to pay the Certified Rate of 10.5% to the Virginia Retirement System (VRS).

Vice Chairman Smith requested a motion to adopt the Resolution for Employer Contribution Rates to VRS. Brenda Garton moved to adopt the Resolution. John Meyer, Jr. seconded the motion; motion carried.

Vice Chairman Smith requested all in favor by signifying Aye or Nay:

R. Gary Allen-Aye	Edwin Smith-Aye	A. Reese Peck-Aye
Ashley Chriscoe-Aye	Brenda Garton-Aye	Dr. Maurice Lynch-Aye
John C. Meyer, Jr.-Aye	Travis Moskalski-Aye	Eugene Rivara-Aye
O. J. Cole, Jr.-Aye	Tim Hill-Aye	Charles Ingram-Aye
Wayne Jessie, Sr.-Aye	Jack Miller, Jr.-Aye	Matt Walker-Aye
John Edwards, Jr.-Aye		

Other Business

Vice Chairman Smith asked if there was any other business to discuss.

- (1) Lewis Lawrence, MPPDC Executive Director, said that he was interested in what the Board had to say regarding a contingency plan if the State Fails to adopt a budget by July 1.

Discussion was held regarding effects of unemployment insurance, effect on State grant funds, EDA funds, and Board members should discuss plans with their individual localities if the State is unable to pass a budget. Jack Miller said that VACo was sending out information to localities in the event that happens. Matt Walker discussed the effect of the situation involving the

Department of Social Services with no State budget. DSS's fiscal year end 5/31 and therefore would have no funding as of June 1.

Tim Hill moved that MPPDC Executive Director Lewis Lawrence send letters to the Governor and Middle Peninsula Legislators expressing great concerns in the event of a State government shut down. Eugene Rivara seconded the motion; motion carried. O. J. Cole, Jr. suggested that a letter also be sent to the local newspapers.

Vice Chairman Smith requested all in favor by signifying Aye or Nay:

R. Gary Allen-Aye	Edwin Smith-Aye	A. Reese Peck-Aye
Ashley Chriscoe-Aye	Brenda Garton-Aye	Dr. Maurice Lynch-Aye
John C. Meyer, Jr.-Aye	Travis Moskalski-Aye	Eugene Rivara-Aye
O. J. Cole, Jr.-Aye	Tim Hill-Aye	Charles Ingram-Aye
Wayne Jessie, Sr.-Aye	Jack Miller, Jr.-Aye	Matt Walker-Aye
John Edwards, Jr.-Aye		

Mr. Lawrence said that he will have a discussion with the Executive Committee as to the effects on the MPPDC in case of a state government shut down and deliver the findings of that meeting at the June dinner meeting if necessary.

- (2) The June dinner meeting will be held in King William County at the King William Ruritan Club and the Speaker will be Mr. Paul Koll, Gloucester County Building Official.
- (3) Jack Miller, Middlesex County Chairman of the Board of Supervisors, commented on the Medicaid issue in the General Assembly. Mr. Miller said he had some questions regarding the Affordable Health Care Act.
- (4) Jack Miller said he spoke to Congressman Wittman about introducing a bill that will require EPA, DEQ, and localities to get true samplings of the Chesapeake Bay in regards to the Chesapeake Bay Preservation Act.

Adjourn

Vice Chairman Smith adjourned the meeting

COPY TESTE:

(Secretary)

Project Financial Report

Middle Peninsula Planning District Commission

Run Date: 06/09/2014
 Run Time: 3:10:52 pm
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Period Ending: 05/31/14

		Expenditures						
Code	Description	Budget	Curr Month	Project Total	Un/Over	% Budget	Revenues	Balance
30009	FY14 Local Programs	171,785.00	8,407.82	155,748.86	16,036.14	90.66%	192,355.88	36,607.02
30010	Local PAA Stewardship/	17,000.00	0.00	14,919.18	2,080.82	87.76%	17,000.00	2,080.82
30013	EE&CBG Project	3,894.00	29.03	2,335.99	1,558.01	59.99%	2,272.00	-63.99
30015	Tappahannock Comp Plan	11,200.00	1,680.70	11,734.70	-534.70	104.77%	3,995.26	-7,739.44
30016	Essex Comp Plan Update	27,675.00	1,689.95	25,246.79	2,428.21	91.23%	6,196.28	-19,050.51
30104	MP-VSG Univ. Partner	40,000.00	2,479.12	16,142.32	23,857.68	40.36%	3,000.00	-13,142.32
30105	EDA Broadband - In-kind	63,161.00	3,391.94	26,765.19	36,395.81	42.38%	1,618.13	-25,147.06
30170	MPBDP FY12 Staff Sup	13,825.00	349.64	11,000.32	2,824.68	79.57%	13,784.46	2,784.14
30209	FY14 Transportation Dem	74,000.00	7,517.44	62,502.54	11,497.46	84.46%	67,341.00	4,838.46
30311	FY14 Rural Transportati	72,500.00	5,423.32	65,599.78	6,900.22	90.48%	53,368.86	-12,230.92
30420	Onsite Loan Management	118,912.34	486.65	105,877.80	13,034.54	89.04%	113,909.43	8,031.63
30423	VCWRFR Onsite Fund	82,500.00	13,800.00	71,369.21	11,130.79	86.51%	84,168.94	12,799.73
30426	WQIF 2010	102,883.00	0.00	101,234.12	1,648.88	98.40%	101,234.12	0.00
30502	Water Supply Planning	107,526.97	-47.70	111,842.44	-4,315.47	104.01%	153,950.00	42,107.56
31002	GA Lobby FY09	0.00	0.00	18,247.75	-18,247.75	0.00%	24,000.00	5,752.25
31201	AHMP Update 2014	130,010.00	4,054.11	23,332.38	106,677.62	17.95%	12,825.00	-10,507.38
32008	FY14_PAA Staff Support	2,125.00	197.97	5,054.33	-2,929.33	237.85%	4,481.76	-572.57
32009	Lands End Master Plan	10,000.00	-67.97	10,079.12	-79.12	100.79%	10,175.77	96.65
32120	FY13 Coastal TA Task 44	60,000.00	-135.03	59,996.00	4.00	99.99%	60,000.00	4.00
32121	Land & Water Quality Pr	50,000.00	-151.29	50,513.87	-513.87	101.03%	50,000.00	-513.87
32122	Living Shorelines	49,858.00	-94.90	49,900.08	-42.08	100.08%	49,858.00	-42.08
32123	Stormwater Management (249,224.00	-789.75	213,093.80	36,130.20	85.50%	208,493.33	-4,600.47
32124	Aberdeen Harbor Master F	13,034.00	-142.17	12,847.41	186.59	98.57%	12,365.30	-482.11
32125	Floating Structures	29,780.00	-227.48	29,521.38	258.62	99.13%	29,780.00	258.62
32126	VIMS WWF	5,000.00	-55.30	4,998.34	1.66	99.97%	5,000.00	1.66
32127	FY14_Coastal TA	60,000.00	4,804.39	38,732.03	21,267.97	64.55%	30,363.31	-8,368.72
32128	LWQ III FY14	47,022.00	2,645.87	25,836.36	21,185.64	54.95%	20,572.44	-5,263.92
32129	Water Reuse	22,535.00	2,921.58	10,168.42	12,366.58	45.12%	6,580.53	-3,587.89
32130	Aberdeen TIF	40,000.00	1,973.87	12,703.50	27,296.50	31.76%	8,949.84	-3,753.66
32131	Stormwater Management I	170,500.00	-147.16	79,424.94	91,075.06	46.58%	65,975.00	-13,449.94
32204	WW Coalition Summit A	46,341.00	-168.13	46,106.66	234.34	99.49%	43,052.97	-3,053.69
Totals:		<u>1,892,291.31</u>	<u>59,826.52</u>	<u>1,472,875.61</u>	<u>419,415.70</u>	<u>77.84%</u>	<u>1,456,667.61</u>	<u>-16,208.00</u>

Balance Sheet by Category

Middle Peninsula Planning District Commission

Run Date: 6/9/14

Period Ending: 05/31/14

Run Time: 3:11:54 pm

Format: 1 Board

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Assets:

Cash in Bank	544,326.97
Receivables	258,488.32
Property & Equipment	12,161.88

Total Assets:

\$814,977.17

Liabilities:

Accounts Payable	1,082.33
VRA Loan Payables	134,168.94
Payroll Withholdings	0.78
Accrued Leave	30,756.62
Cost Allocation Control	11,434.36

Total Liabilities:

\$177,443.03

Equity:

Local Initiatives/Information Resources	17,650.03
Economic Development	-35,505.28
Transportation Programs	-7,392.46
Onsite Repair & Pumpout	20,840.73
Housing	-63.44
Coastal Community & Environmental	-43,329.88
Mandates	31,605.49
Temporarily Restricted	188,479.87
General Fund Balance	465,249.08

Total Equity:

\$637,534.14

Total Liabilities and Equity

\$814,977.17

Balance:

\$0.00

Agencywide R&E by Category

Middle Peninsula Planning District Commission

Run Date: 06/09/2014
Run Time: 3:13:15 pm
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Period Ending: 05/31/14
Format: 1 Agencywide R&E
With Indirect Cost Detail

Code & Description	Budget	Current	YTD	Un/Ovr	% Bud
Revenues					
Local Match	110,064.00	0.00	90,328.68	19,735.32	82.07%
Local Annual Dues	109,899.00	0.00	109,899.00	0.00	100.00%
Local Other Revenues	64,960.00	6,500.00	62,302.08	2,657.92	95.91%
Local Other Organizations	4,516.00	0.00	7,541.04	-3,025.04	166.98%
State Revenues	242,662.00	0.00	141,712.72	100,949.28	58.40%
Federal Revenues	234,999.00	27,944.92	388,295.96	-153,296.96	165.23%
Miscellaneous Income	12,000.00	518.17	11,209.89	790.11	93.42%
RevolvingLoan Program Income	8,840.00	732.09	17,849.94	-9,009.94	201.92%
Revenues	787,940.00	35,695.18	829,139.31	-41,199.31	105.23%
Expenses					
Personnel	457,474.70	36,852.93	461,975.72	-4,501.02	100.98%
Facilities	29,864.00	2,164.80	27,778.05	2,085.95	93.02%
Communications	2,550.00	330.84	3,549.36	-999.36	139.19%
Equipment & Supplies	9,750.00	443.76	6,393.13	3,356.87	65.57%
Travel	5,425.00	347.17	6,561.90	-1,136.90	120.96%
Professional Development	13,650.00	845.50	7,044.91	6,605.09	51.61%
Contractual	67,489.00	15,211.99	97,870.41	-30,381.41	145.02%
Technical Services - No Cost	0.00	0.00	100,000.00	-100,000.00	0.00%
Miscellaneous	46,865.00	3,675.44	43,681.95	3,183.05	93.21%
Regional Share	110,064.00	0.00	90,478.68	19,585.32	82.21%
Expenses	743,131.70	59,872.43	845,334.11	-102,202.41	113.75%
Agency Balance	44,808.30	-24,177.25	-16,194.80		

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Middle Peninsula Planning District Commission



MPPDC General Fact Sheet

WHAT IS MPPDC?

The Middle Peninsula Planning District Commission (MPPDC) was established pursuant to the Virginia Area Development Act (Title 15.1, Chapter 34, Sections 15.1-1400, et seq., Code of Virginia (1950) as amended) and by joint resolutions of the governing bodies of its constituent member jurisdictions.

The "MPPDC" describes the geographic section of Virginia which encompasses the Counties of Essex, Gloucester, King and Queen, King William, Mathews and Middlesex and the Towns of Tappahannock, Urbanna and West Point.

BACKGROUND

The Agreement to organize a Planning District Commission was made on January 31, 1972, by and between the government subdivisions as authorized by the Virginia Area Development Act.

WHAT DOES MPPDC DO?

The purpose of the Commission is to promote the orderly and efficient development of the physical, social, and economic elements of the Planning District by planning and encouraging and assisting governmental subdivisions to plan for the future.

HOW ARE DECISIONS MADE AT MPPDC?

Decision-making occurs through the Middle Peninsula Planning District Commission, a governing body comprised of elected officials, citizens, and chief administrative officers representing the six counties and three towns in the region.

QUICK FACTS

Region at Glance

- Six Counties: Essex, Gloucester, King & Queen, King William, Mathews and Middlesex
- Three Towns: West Point, Urbanna, and Tappahannock
- 1,387 Square Miles
- 1,055 Miles of Shoreline

➤ 888,064 Acres of Land

➤ 90,826 People

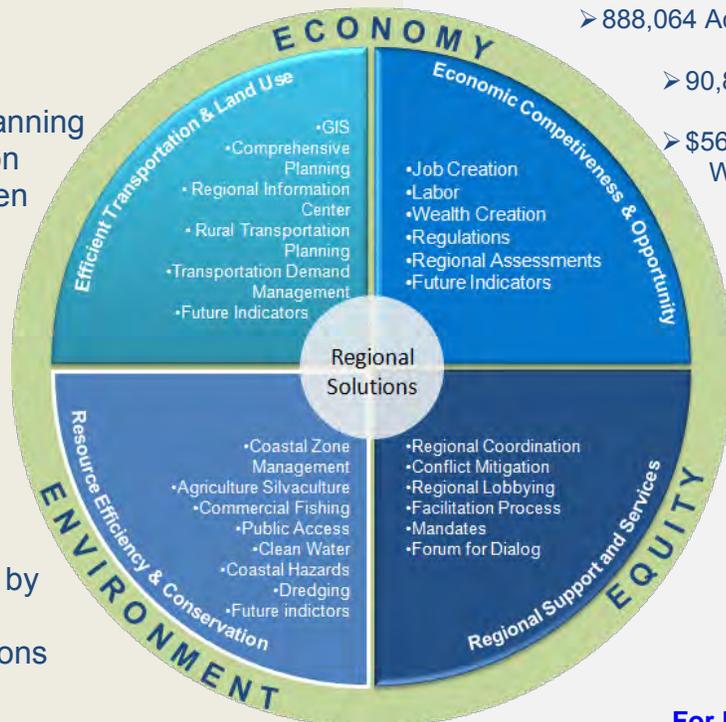
➤ \$567 Average Weekly Wage (State=\$952)

➤ 71% Out Commute Rate

By the Numbers

➤ 1.1% Total State Population

➤ \$50,001 Median Household Income



For More Information:

MPPDC
 P.O. Box 286
 Saluda Professional Center
 125 Bowden Street
 Saluda, Virginia 23149
 Phone: 804-758-2311

Please visit the MPPDC website at:

www.mppdc.com

Regional Profile:

All data is from Census 2000 and Census 2010 unless otherwise stated

Population Trends				Median Household Income and Unemployment Rate ¹			
Locality	Total Population		Population Growth from 2000-2010	Median Income Estimates		Unemployment Rate Estimates	
	2000	2010		2006-2010	2007-2011	2006-2010	2007-2011
Essex	9,989	11,151	12%	\$46,235	\$44,581	9.0%	8.2%
Gloucester	34,780	36,858	6%	\$58,389	\$60,269	6.5%	5.9%
King & Queen	6,630	6,945	5%	\$44,442	\$48,170	8.6%	7.4%
King William	13,146	15,935	21%	\$64,964	\$64,982	7.3%	6.7%
Mathews	9,207	8,978	-2%	\$47,435	\$54,118	5.9%	6.0%
Middlesex	9,932	10,959	10%	\$50,207	\$53,615	7.4%	6.4%
Town of Tappahannock	2,138	2,375	11.1%	\$39,149	\$35,313	6.6%	7.6%
Town of Urbanna	543	476	-12.3%	\$44,813	\$45,682	1.5%	4.5%
Town of West Point	2,866	3,306	15.4%	\$51,979	\$52,768	7.4%	9.5%
Region Total	83,684	90,826	9%	\$49,735	\$51,055	7.6%	6.5%

Race in the Middle Peninsula												
Locality	White			Black			Asian			Other		
	2000	2010	Percent Change	2000	2010	Percent Change	2000	2010	Percent Change	2000	2010	Percent Change
Essex	5,790	6,370	10%	3,900	4,247	9%	81	86	6%	218	448	106%
Gloucester	30,148	32,149	7%	3,585	3,197	-11%	240	286	19%	807	1,226	52%
King and Queen	4,059	4,663	15%	2,365	1,975	-16%	18	17	-6%	188	290	54%
King William	9,703	12,297	27%	2,999	2,819	-6%	48	118	146%	396	701	77%
Mathews	8,038	7,898	-2%	1,036	823	-21%	17	31	82%	116	226	95%
Middlesex	7,797	8,680	11%	1,999	1,978	-1%	12	37	208%	124	264	113%
Regional Total	65,535	72,057	10%	15,884	15,039	-5%	416	575	38%	1,849	3,155	71%

FY15 Locality Budget Data							
Locality	Raise %	Compensation Notes	Real Property Increase	Real Property Rate	Personal Property Increase	Personal Property Rate	Other
Essex	2%		\$0.02	\$0.86	\$0.25	\$3.75	\$35/\$25 Vehicle tax
Gloucester	3%	Bonus for lower scale employees only	None	\$0.65	None	\$2.95	
King and Queen	0%		None	\$0.54	None	\$3.94	
King William	2%		\$0.03	\$0.82	None	\$9.65	
Mathews	2%		\$0.07	\$0.54	\$0.05	\$3.70	
Middlesex	2%	Step Inc. w/ evaluation; No COLA	\$0.05	\$0.53	None	\$3.50	

¹ Data from the Bureau of Labor Statistics Local Area Unemployment data & the American Community Survey 5-year Estimates

MIDDLE PENINSULA PLANNING DISTRICT COMMISSION
Staff Activities Service Summary of Regional Progress

Locality	Core Services Administered by the MPPDC							
	Information Resources/ Assistance	Coastal Community Development/ Environmental	Transportation	Onsite Repair and Pumpout	Economic Development	Local Initiatives	Housing	Emergency Management
Region-wide		✓	✓	✓	✓	✓	✓	✓
Essex		✓	✓		✓	✓		
Gloucester	✓	✓		✓	✓			
King & Queen	✓	✓		✓	✓	✓		
King William		✓			✓			
Mathews	✓	✓	✓	✓	✓			
Middlesex		✓	✓	✓	✓			
Town of Tappahannock		✓	✓					
Town of West Point		✓						
Town of Urbanna		✓				✓		
Other		✓						

Report on Mandated Initiatives

Locality	Water Supply Plan Support Staff: Lewie Start Date: 7/2008 Completion Date: 6/2011		Stormwater Management Support Staff: Jackie Start Date: 12/2012 Completion Date: 6/2014		All-Hazards Mitigation Plan Update Support Staff: Harrison Start Date: 1/2014 Completion Date: 12/2016	
	Participating	Current Status	Participating	Current Status	Participating	Current Status
	Essex	✓	Found Compliant	✓	Deferring to State	✓
Gloucester	NA	NA	✓	Opting-in: Local program under development	✓	In progress
King & Queen	✓	Found Compliant	✓	Deferring to State	✓	In progress
King William	✓	Found Compliant	✓	Deferring to State	✓	In progress
Mathews	✓	Found Compliant	✓	Deferring to State	✓	In progress
Middlesex	✓	Found Compliant	✓	Deferring to State	✓	In progress
Town of Tappahannock	✓	Found Compliant	✓	Deferring to State	✓	In progress
Town of West Point	✓	Found Compliant	✓	Deferring to State	✓	In progress
Town of Urbanna	✓	Found Compliant	✓	Deferring to State	✓	In progress

New Opportunities Identified to Implement Commission Priorities

Service Center	Project Title and Description	Funding Requested	Status
Emergency Mgmt	SAFER Grant – Emergency Services Personnel Recruitment & Retention -King & Queen	\$644,144	Not Funded
Economic Dev	EDA Broadband	\$58,000	Funded
Mandate/Environ	DEQ Regional Stormwater Program Design	\$85,250	Funded
Mandate/Environ	NFWF Mathews Ditching	\$38,850	Awarded
Emergency/Mandate	VDEM – Natural Hazard Mitigation Plan Update	\$93,750	Funded
Economic Dev	AFID Grant – Forestry/Agriculture – Essex County	\$17,000	Funded (Essex County)
Economic Dev	USDA RBEG Flashfreeze Study	\$90,000	Not funded
Environmental	CZM Water Reuse	\$22,798	Funded
Environmental	CZM – TIF Dredging	\$40,000	Funded
Environmental	NFWF - Coastal VA Ditches: Assessing, Prioritizing & Enhancing	\$999,909	Not Funded
Environmental	NFWF – Living Shorelines Incentive Program	\$488,252	Not Funded
Transportation	DRPT – FY15 TDM Operating	\$59,200	Submitted
Transportation	DRPT – Update Long Range TDM Plan	\$16,000	Submitted
Economic Dev	DHCD – University Partnership Planning Grant	\$42,000	Funded
Environmental	Mathews Community Foundation Septic Repair Assistance Grants to LMI homeowners	\$5,000	Not Funded
Environmental	CZM – Working Waterfronts Coalition	\$50,000	Submitted
Environmental	CZM –FY15 Coastal Technical Assistance	\$30,000	Submitted
Environmental	River Counties Community Foundation Septic Repair Assistance Grant to LMI homeowners	\$5,000	Submitted
Environmental	NFWF – CBSF – SWG - Septic Repair Funding	\$115,753	Submitted
Environmental	NFWF –CBSF – SWG - Living Shorelines Incentive Program	\$200,000	Submitted
Environmental	NFWF – CBSF - SWG	\$170,000	Submitted
Environmental	NFWF TA Service Provider	n/a	Submitted
Environmental	Lawrence Foundation – Septic Repair/Heir Properties	\$60,000	Submitted
Environmental	DEQ Clean Water Revolving Loan Fund – Recapitalization of Septic Repair RLF	\$200,000	Submitted
Economic Dev	USDA – MPRJ Flash-Freeze Facility Study	\$90,000	Submitted
Environmental	CZM – Capt Sinclair Pier & Landscaping	\$40,000	Submitted
Environmental	VMRC – King and Queen Fishing Pier	\$136,853	Submitted
Environmental	Dominion Foundation-Urbanna Creek Living Shoreline	\$25,000	Submitted

**Middle Peninsula Planning District Commission
Executive Director's Report of Regional Progress
June 16, 2014**

MPPDC: Membership, Appointments, Committee Assignments, and Networks

Coastal Policy Team (CPT) - The CPT, whose members and alternates represent the Virginia Coastal Zone Management Program's key partners and eight planning district commissions, provides a forum for discussion and resolution of cross-cutting coastal resource management issues. Members serve on the team at the discretion of their agency or planning district commission director. The CPT recommends funding levels to the DEQ Director for coastal zone management projects. (MPPDC Staff 10 years +)

Chesapeake Bay Licenses Plate Committee- The Chesapeake Bay Restoration Fund was created by Chapters 227 and 323 of the 1992 Acts of Assembly for use by the Commonwealth of Virginia for environmental education and restoration projects to the Chesapeake Bay and its tributaries (MPPDC Staff 7 years +)

Congressman Robert Wittman's Fisheries Advisory Committee and Environmental Advisory Committee (MPPDC Staff 3 years +)

Virginia Sea Grant Program External Advisory Committee (EAC): The EAC provides stakeholder input on the strategic planning process, the research proposal review process, and on Commonwealth-wide trends and needs. The EAC is a diverse group of end-users including representatives from state agencies, the education community, coastal planning and management, the private sector, and NGOs. (MPPDC Staff 4 years+)

General Assembly Directed Study Panel: Aquaculture production activities; authority of local governments (MPPDC Staff- current)

The Association for Commuter Transportation (ACT) (Telework Council Secretary): ACT is the premier association for professionals and organizations whose focus is the delivery of commuting options and solutions for an efficient transportation system. The Telework Council is composed of employer representatives, regional transportation, air quality and planning officials, as well as state and local government officials concerned with promoting telework and providing telework information and technical assistance to employers (MPPDC Staff 5 years+)

The Chesapeake Chapter of ACT: (Chapter Treasurer) – The Chapter is comprised of ACT members and TDM professionals from the states of Virginia, Maryland, West Virginia and the District of Columbia (MPPDC Staff 3 years+)

Middle Peninsula Northern Neck Coordinated Human Services Mobility Committee: provides direction for a unified comprehensive strategy for transportation service delivery in the Middle Peninsula and Northern Neck Planning Districts focused on unmet transportation needs of seniors, people with disabilities, and people with low incomes. (MPPDC Staff 7 years)

The National Working Waterfront Networks- Outreach and Education committee: Provided education and outreach on national, state and local matters related to the preservation of working waterfronts.

MPPDC Staff and Contact Information

Executive Director: Lewis Lawrence

Contact Info: llawrence@mppdc.com (804) 758-2311x24 (804) 832-6747 (cell)
Programs: *Coastal Zone Technical Assistance, Local Initiatives, Public Access Authority*

Finance Director: Beth Johnson

Contact Info: bjohnson@mppdc.com (804) 758-2311x22
Programs: *Commuter/ Employer Transportation Services, Septic Repair & Pumpout Assistance, Revolving Loan Programs Administration, PDC Finance & Grants Administration*

Chief of Community Planning : Marquitrice Wright

Contact Info: mwright@mppdc.com (804) 758-2311x28
Programs: *Rural Transportation Planning, Local Community Planning Assistance*

Planner 2: Harrison Bresee

Contact Info: hbresee@mppdc.com (804) 758-2311x26 (757) 871-2245 cell
Programs: *Comprehensive Economic Development Strategy, Public Access Authority, Working Waterfronts*

Planner 2: Jackie Rickards

Contact Info: jrickards@mppdc.com (804) 758-2311x23 (215) 264-6451 cell
Programs: *Stormwater Management*

Secretary: Rose Lewis

Contact Info: rlewis@mppdc.com (804) 758-2311x21
Programs: *Septic Pumpout Assistance, Facilities Scheduling*

Project 30502 Water Supply Planning

9 VAC 25-780 establishes a planning process and criteria that all local governments will use in the development of local or regional water plans. The plan will be reviewed by the Department of Environmental Quality and a determination will be made by the State Water Control Board on whether the plan complies with this regulation. Within five years of a compliance determination by the board, the plan will be reviewed to assess adequacy and any significant changes will require the submission of an amended plan and review by the board. All local programs will be reviewed, revised, and resubmitted to the Department of Environmental Quality every 10 years after the last approval. The jurisdictions of Essex, King and Queen, King William, Mathews, Middlesex, Tappahannock, Urbanna and West Point opted to prepare a regional plan with assistance from Middle Peninsula Planning District Commission staff and EEE Consulting, an environmental consulting firm. The Regional Plan was completed and submitted to the Virginia Department of Environmental Quality for compliance review by the November 2, 2011 deadline for Regional Plan submission.

Project 31201 Middle Peninsula All-Hazards Mitigation Plan Update

The 2016 All Hazards Mitigation Plan Update is designed to update the 2011 Middle Peninsula All Hazards Mitigation Plan (AHMP). The plan will address several natural hazards, including hurricanes, winter storms, tornadoes, coastal flooding, coastal/shoreline erosion, sea level rise, winter storms, wildfire, riverine flooding, wind, dam failures, drought, lightning, earthquakes, shrink-swell soils, extreme cold, extreme heat, landslides, land subsidence/karst, tsunami, and volcanoes.

All Hazards Mitigation Plan Update Locality Meeting Attendance Roster

Meetings	King William	King and Queen	Mathews	Middlesex	Essex Tappahannock	Gloucester	West Point	Urbanna
Meeting 1: 13-Mar-14	Y	No*	Y	Y	Y	Y	Y	Y
Meeting 2: 10-Apr-14	No**	No	No	Y	Y	Y	Y	Y
Meeting 3: 8-May-14	Y	No	Y	Y	Y	Y	Y	Y
Meeting 4: 12-June-14 (Worksheets Due)	Y	No	No	Y	Y	No***	Y	Y
Meeting 5: 14-August-14								
Y=Present								
No=Absent	**Staff Change	*Met on 3-Mar-14 and 21-April-14				*** Vacation Info Provided		

- Held the fourth meeting of the Local Planning Team (LPT) for the All Hazards Mitigation Plan update on June 12, 2014. Eight (8) members attended from 5 jurisdictions. Not present were representatives from King and Queen County, Gloucester County, and Mathews County. Meeting covered: discussion of the worksheets on Inventory of Available Resources; discussion of the Hazard Rankings worksheet;

agreement to hold the next meeting in August instead of July; and agreement that September would be a good time to invite the public to comment on the worksheet findings through public meetings, and draft worksheets at public libraries and on the MPPDC website). . The next meeting will be August 14, 2014.

- Held a conference call with the Hampton Roads Planning District Commission’s emergency management staff, Curtis Brown and John Sadler, to discuss the Emergency Planning position funded at the HRPDC. They provided details of the position that were helpful in crafting the VDEM grant for a Middle Peninsula Regional Emergency Planning Position.
- Prepared a grant to VDEM for the 2014 Homeland Security Grants Program for a Regional Emergency Planning position for the Middle Peninsula. The position will be responsible for working with the 6 Middle Peninsula Counties and 3 Towns on: evacuation planning; developing and maintaining a regional training calendar; coordinating and developing a working list of regional assets; and pursuing funding for a study on the cost savings for localities to locate and fund fire/EMS stations regionally. The grant would be for 3 years, subject to yearly renewal based on federal funding, starting in the fall of 2014.
- Met with: Creig Moore, Gloucester County Emergency Coordinator; Garrey Curry, Gloucester Assistant County Administrator for Community Development; R. Russell Lotspeich Supervisory Hydrologist, USGS Virginia WSC; and John Singleton, Ware River Yacht Club to perform site visits for the potential installation of a USGS Flood gauge in Gloucester County. The two sites visited in Gloucester County were the Ware River Yacht Club (Ware River) and the Cpt. Sinclair Recreational Area (Severn River). The USGS has resources to fund flood gauges (\$35,000 value), if a locality is willing to fund the \$3,000 per year maintenance costs. The maintenance costs include free replacement and routine maintenance, allowing the locality to be “hands off”. The public will be able to monitor the flood gauge online. The decision on where to put the flood gauge has not yet been made. The USGS has funding for several other flood gauges in this region, and is willing to come talk to other localities about the opportunity.

Project 32131 Stormwater Management-Phase II

With the VSMP implementation date quickly approaching, MPPDC staff and Draper Aden Associates will continue working with localities (i.e. Middlesex, King William, and Mathews Counties and the Town of West Point) interested in participating in a Regional Stormwater Management Program. While each locality is seeking different services from this regional program, this project will coordinate efforts, develop regional policies and procedures, as well as, the proper tools to implement a regional VSMP.

INFORMATION RESOURCES/ASSISTANCE

Services to provide critical assessment and thinking.....

- Updated www.mppdc.com website –meeting notices, reports, FY15 Budget.
- Researched sources for small business loans for previous Middle Peninsula Business Development Partnership client located in Gloucester County. Provided contact information to University of Mary Washington, Center for Economic Development, and information on Virginia Small Business Financing Authority's Small Business Microloan Program.

30017 King & Queen Fishing Pier Funding

Provide King & Queen County with a contract for services to prepare and submit grant applications to fund the construction of a fishing pier on the Mattaponi River.

- Collected and organized information associated with saltwater recreational access in King and Queen County and the Tidewater region to supplement a grant application to Virginia Marine Resources Commission's Recreational Fishing Advisory Board Grant Program. The application was drafted and submitted on June 16, 2014.

Projects 320080 Staff Support to Middle Peninsula Chesapeake Bay Public Access Authority

Middle Peninsula Chesapeake Bay Public Access Authority Special Project – Support of Executive Order 23, Goal 8 Coastal Management Coordination Public Access: Continue implementation of adopted annual work program, including identifying land, either owned by the Commonwealth or private holdings that can be secured for use by the general public as a public access site; researching and determining ownership of all identified sites; determining appropriate public use levels of identified access sites; developing appropriate mechanism for transferring title of Commonwealth or private holdings to the Authority; developing appropriate acquisition and site management plan. This Program allows the Authority to function by supporting the individual projects and operations of the Authority, as well as, by responding to daily requests for assistance from local government staff.

- Prepared vouchers, processed A/P, reconciled bank statements. Prepared financial statements.
- Invoiced Gloucester Rowing Association for utility bills at Lands End.
- Began preparation of Coastal Zone Management (CZM) grant proposal to fund a native coastal landscape design and installation of a native bird habitat and a pier at the MPCBPAA's Captain Sinclair Landing Recreation Area in Gloucester County. Funding of \$40,000 would be matched by the Gloucester Rowing Association's contribution of materials valued at \$14,400.
- Developed and sent Tom Robinson of Mathews County an authorization letter for water access to the Mathews Heritage Park near Moon, VA allowing him to stabilize and repair existing structures on the property and to maintain the existing roads and paths. Mr. Robinson can only access the property by water, must obtain any and all necessary permits, must provide the MPCBPAA a list of volunteers before they visit the property, and must immediately stop any and all work at the request of the MPCBPAA.
- In response to a complaint from Ms. Nelson, Mathews County citizen, concerning a potential infringement on a potential public beach at the end of Rt. 633 on Gwynn's Island in Mathews County, VA, went to the Mathews County Courthouse and researched deeds and titles to properties adjacent to the beach at the end of Rt. 633. Also, utilized the title research on Rt. 633 done in John S. Morris' 2013 "Roadside and Outfall Drainage Ditches" report -commissioned by the Middle Peninsula Planning District Commission. Findings indicate that a public interest exists. Contacted Mindy Moran, Mathews County Administrator and John Shaw, Director of Planning and Zoning, to find out how the County would like to proceed. The county stated they would like to protect the right of way.
- Held a MPCBPAA board meeting on June 13, 2014. Items on the agenda were: Dan Kavanagh PAA Memorial Fund Established; Prince Street Landing Resolution (Tappahannock -passed); Legal Closing Cost Funding Update; Volunteer Recognition for Pete Shepherd and Perrin River trash collectors;

CZMA draft proposal for land donation and marketing in Essex County; Capt. Sinclair Recreational Area update (Gloucester County); Perrin Wharf update (Gloucester County); and Hall Donation Site Update (Mathews County). Members in attendance represented: Essex County, Gloucester County; King and Queen County; King William County; Mathews County; Middlesex County; and the Town of Tappahannock. Also in attendance was Bill Nachman, Reporter from the *Gloucester – Mathews Gazette Journal*.

Projects 32120/32127 Virginia Coastal Zone Management Program

This project provides ongoing support to member localities of the Planning District Commission and other stakeholders committed to improving community development and coastal management within the coastal zone.

- MPPDC planners brainstormed project ideas for the Coastal Zone Management Competitive and Re-programmed funds.
- Attended the Virginia Oyster Team meeting on May 21, 2014 which consisted of representatives from the Virginia Tourism Corporation, Virginia Seafood Council, Shellfish Growers of Virginia, Virginia Department of Housing and Community Development, Virginia Department of Agriculture and Consumer Services, and the Artisan Center of Virginia, among others. The team discussed thoughts and ideas to develop a tidewater-wide trail to connect tourists with the seven oyster regions of Virginia. The Team created subcommittees to develop this idea further. No representatives from local government were in attendance.
- Consulted with Beth Polak, Virginia Coastal Zone Management Program (CZM), regarding Native Coastal Landscape project proposal for Capt. Sinclair Landing site located in Gloucester County.
- Attended a tour of the Flora of Virginia exhibit at the Library of Virginia with CZM staff at their invitation.
- Consulted with Mike Jackson, Middlesex County Real estate Agent, concerning a potential gift of land to the Middle Peninsula Chesapeake Bay Public Access Authority in Gloucester County. Provided material on the Virginia Conservation Tax Credit program and suggested contact with the Middle Peninsula Land Trust for additional information.
- Discussed a working waterfront real estate development issue on Davis Creek in Mathews County with Tim Hill, Real Estate Agent, Mathews County.
- Consulted with Laura McKay, Virginia Coastal Zone Management Program Manager, concerning pending state government shutdown and relations to open and pending NOAA CZMA grants. Requested guidance on billing time to grants without a state budget.
- Discussed oil and gas exploration within the Taylorsville Basin with Leslie Middleton, reporter for the Bay Journal.
- Researched leased fracking areas within King William County for Bret Schardein, Director of Community Development in King William County as part of King Williams update to the Comprehensive Plan.
- Discussed Chesapeake Bay Preservation Act and water dependent uses with Wynn Davis, Wetlands Board Staff for Essex County. Mr. Davis inquired if a port-a-potty could be located within the RPA. Advised that legal counsel should be contacted and that uses within the RPA are limited to water dependant uses and that a port-a-potty would not likely be considered a water dependant use.

- Issued permission for Tom Robinson, Mathews County citizen, to access the Mathews Heritage Park by water only to inventory and stabilize the house from storm and rain damage and to maintain trails and pier as necessary, but all permits must be in hand prior to engaging in any activities requiring the same.
- Received a letter of inquiry related to the right of way to Auburn Landing. Landscaping posts have been installed to add symmetry to the gravel top road. However, the posts appear to have reduced the public right of way from 40 ft to 15ft. Staff will research the issue further.
- Convened the June Local Government Administrators meeting, discussed issues related to state budget; FEMA Federal Flood Insurance Program; Middle Peninsula Juvenile Detention Commission; Industrial Sludge; and, need to engagement by more citizens in the governmental participatory process.
- Attended the Virginia Coastal PDC spring meeting held at Leesylvania State Park Prince William County, Virginia. Discussed emerging issues facing local governments across the Coastal Zone as well as upcoming funding opportunities to address TMDL, stormwater, failing septic, public access, and FEMA Flood Insurance CRS program.
- Consulted with Delegate Keith Hodges and Brenda Garton, Gloucester County Administrator concerning nonpayment of slip and docking fees at Perrin Wharf. Discussed the need for a community meeting with the watermen who rely on the wharf to advise on the requirement to remit payment.
- Consulted with Mark Luckenbach, Associate Dean for Research and Advisory Services at VIMS, to explore the idea of engaging the scientific community and local elected officials about the most pressing science related issues impacting local governments. Discussed how best to approach discussions and what issues are challenging coastal local governments and how can the scientific community further build trust, respect and engage in meaningful dialog over pressing policy concerns.
- Submitted an application request to the Dominion Foundation for funding to assist with the Urbanna Creek Living Shoreline Project. The project is an environmental restoration project that proposes collaboration between VDOT, MPPDC, VIMS Shoreline Studies Program, the Urbanna Oyster Festival Foundation and Christchurch School to create a shoreline protection system and mitigate the impacts of the stormwater and groundwater runoff from the right-of-way into the creek.
- Attended and presented at the West Point Rotary Club Meeting on Thursday, June 12, 2014 to provide an overview of upcoming stormwater management regulations and the implications to local governments.

Project 32121/32128 Land and Water Quality Protection

In light of changing Federal and State regulations associated with Bay clean up-nutrient loading, nutrient goals, clean water, OSDS management, storm water management, TMDLs, etc, staff from the Middle Peninsula Planning District Commission (MPPDC) will develop a rural pilot project which aims to identify pressing coastal issue(s) of local concern related to Bay clean up and new federal and state legislation which ultimately will necessitate local action and local policy development. Staff has identified many cumulative and secondary impacts that have not been researched or discussed within a local public policy venue. Year 1-3 will include the identification of key concerns related to coastal land use management/water quality and Onsite Sewage Disposal System (OSDS) and community system deployment. Staff will focus on solution based approaches, such as the establishment of a regional sanitary sewer district to manage the temporal deployment of nutrient replacement technology for installed OSDS systems, assessment of land use classifications and taxation implications associated with new state regulations which make all coastal lands developable regardless of environmental conditions; use of aquaculture and other innovative approaches such as nutrient loading offset strategies and economic development drivers. Year 3 will focus on researching funding opportunities for septic

repair and ditching maintenance from other regions and states to provide assistance to local governments and citizens to address these problems.

- Reviewed a draft research report from Virginia Coastal Policy Clinic focusing on potential funding sources to support septic repair and private ditch maintenance. Provided comments on the findings and suggested changes.

Project 32129 Water Reuse

As recent changes to Virginia Water Regulations have tightened water protection and management, there is a strong need to consider maximizing local and regional water resource that may have financial benefits to localities. This project will explore water reuse, how other localities in Virginia and Nation-wide are utilizing this technique and potential economic impacts to Middle Peninsula localities. MPPDC staff will organize a Water Reuse Stakeholder Committee to discuss associated policy needs and opportunities.

- Hosted the second meeting of the Water Reuse Steering Committee on May 22, 2014. Agenda items included a presentation about New Kent County Reclaimed Water Facilities from Larry Dame (New Kent County Director of Utilities), a update for the Nestle' Purina Pet Care Co., and a review of Mission H2O white paper on water reuse.
- Discussed water supply issues with Deputy Secretary of Natural Resources Evan Feinman, and water supply issues in Tidewater Virginia. Mr. Feinman explained that the administration was unaware of the water supply issues prior to taking office, but are well aware of the issues now. Currently they are working with DEQ to better understand the concerns.
- Collected a list of BOS appointed Mathews County citizens that will service on the Rural Ditching Committee for the National Fish and Wildlife Foundation project. With this list the first meeting of the committee has been scheduled in Mathews County in July at which time project goals will be reviewed and discussed.

Project 32130 Aberdeen TIF

The Aberdeen Creek TIF project will explore Tax Increment Financing as a strategy to generate revenue to finance dredging and other maintenance issues associated with Aberdeen Creek. The project will entail researching TIF policies and programs implemented in Virginia and defining parameters of the program that will achieve the overall objective. The project proposes a partnership with Virginia Sea Grant to determine cost and revenue projections for proposed maintenance and subcontracting with VIMS on project design.

- Developed multiple diagrams to explain the concept of tax increment financing (TIF) and how it can be utilized by local governments to generate revenue to fund dredging projects.
- Welcomed Thomas Wysong, the new Virginia Sea Grant Fellow who will be assisting the MPPDC for spring and summer fellowship. Mr. Wysong will be assisting with the GIS spatial analysis for generating revenue estimates to fund a TIF by policy taxing district to generate various revenue scenarios for local dredging projects. Assembled baseline real-estate assessment data for Aberdeen Creek in Gloucester.
- Met with Thomas Wysong, Virginia Sea Grant Fellow assisting the MPPDC on the Aberdeen Creek TIF project, to discuss progress on the research portion of the project. Discussed timeline and expectations for the final product, variations in the method by which to formulate scenarios as well as other recommendations on increasing and/supplementing funding generated through TIF.

TRANSPORTATION

Funding – VDRPT, VDOT, local match from MPPDC General Fund

Project 30209 Transportation Demand Management (TDM) Services

This program assists local commuters and employers with transportation issues. The main emphasis is on lowering the number of single occupancy vehicle commutes within and from the Middle Peninsula region through marketing and promotion of the program through local media and provision of ride matching services to commuters.

- Developed new designs for the MPPDC Ride Share Program for local newspapers and billboards in King and Queen and King William.
- Updated website – www.midpenrideshare.org.
- Attended Virginia Transit Association Conference in Fredericksburg. The statewide TDM group met to discuss programs and funding. Group was interested in joining VTA as they could lobby on behalf of TDM programs and funding at the General Assembly. Also attended session to discuss first and last mile solutions. Discussed long distance commuter needs with Georgette Cardona, VRide, provider of leased vans for vanpool programs and transit agencies. Also discussed vanpool formation with Ken Pollock, Bay Transit Director.
- Received online registration from Mathews County resident commuting to Richmond. Provided match list and contact information for 4 potential carpool partners.

Project 30311 Rural Transportation Planning

This program provides rural transportation planning services through the Rural Transportation Planning Work Program which outlines specific tasks and goals to guide the rural planning of transportation services.

- Convened the Local Planners Meeting on June 18th. Topics for discussion included hydro fracturing and impacts on public infrastructure and required elements in the Comprehensive Plan update.
- Forwarded a copy of the signed PAA resolution requesting the Prince Street road ending transfer to Public Access Authority to Sean Trapani, VDOT Residency Engineer, on June 16, 2014 for inclusion on the Commonwealth Transportation Board (CTB) agenda. Mr. Trapani responded that the resolution was forwarded to Richmond and should be on the CTB's July agenda.
- Researched funding opportunities that will allow for right-of-way maintenance to assist farmers with the issue of obstructions along roadways that impede free flow of and cause damage to farm equipment. A resource opportunity was forwarded to David Moore, Extension Agent for Middlesex County Agriculture and Natural Resources, regarding an opportunity by the USDA that allows for transportation maintenance. Staff also solicited information from Essex County Economic Development Authority on local farmer groups that would possibly be interested in applying for this opportunity. Funding is limited to non-profit organizations only.
- Viewed a webinar hosted by VDOT's Transportation and Mobility Planning Division, Department of Conservation and Recreation and Coastal Zone Management on June 17th regarding Natural Heritage data and web based data explorer.

ONSITE REPAIR & PUMPOUT

Funding – VDCR, VRA Loan Funds, local match from MPPDC General Fund, cost sharing

Project 30420, 30423 On-Site technical Guidance Assistance and Revolving Loan Program

The On-Site Technical Guidance Program aids the Middle Peninsula localities and residents in the technical understanding and implementation of approaches to address On-Site Disposal Systems and improve water quality by assisting local homeowners with repairing failing septic systems through low-interest loans and/or grants.

- Consulted with CJ Michels, USDA, regarding USDA Housing Preservation Grant NOFA. Discussed issues with website and missing forms, eligibility for septic repair funding, heir property issues and funding requirements for home ownership documentation.
- Began preparation of USDA HPG grant proposal for \$150,000 in grant funds for septic repairs.
- Submitted grant proposal for \$60,000 in septic repair assistance to families living on heir properties to the Lawrence Foundation.
- Submitted funding proposal to Department of Environmental Quality, Water Division for Virginia Clean Water Revolving Loan Revolving Loan Funds for recapitalization of MPPDC Septic Repair RLF. Request is for \$200,000.
- Closed on loan for Gloucester County septic repair.
- Received application from Gloucester County homeowner.
- Received application from Gloucester County homeowner.
- Closed on loan/grant for Mathews County repair.
- Consulted with Dave Demuth and Tammy Faulkner, Gloucester County Health Department regarding Operating Permit for completed septic repair.
- Received incomplete application from King and Queen County homeowner. Sent letter detailing missing information/documentation needed.
- Consulted with Allen Farmer, Farmers Septic, regarding Mathews County septic repair.
- Consulted with Mathews County homeowner regarding loan closing.
- Received phone call from Middlesex County homeowner regarding assistance available for septic repair. Mailed application.
- Received phone call from King and Queen County homeowner regarding assistance for septic repair. Mailed application.
- Contacted Adams Septic regarding completion statement for Gloucester County repair.
- Received phone call from King and Queen County resident looking for assistance with septic pumpout. MPPDC no longer has funding for septic pumpouts. Discussed septic repair program assistance that may be available if needed.

- Met with Mathews County homeowner to complete septic repair application. Homeowner has home that was elevated by FEMA, but now requires a septic system to be installed before occupancy. Provided contact information for Gary Wood, VDH NFWF grant contractor for grant funding.

Note: All WQIF grant funds have been spent and all VRA grant funds have been committed. MPPDC staff are continuing to search for additional grant funding for this program. The ability to blend loans with grants is crucial in assisting low income homeowners in correcting failing septic systems.
Remaining uncommitted funding - \$17,382 loan funds, 0 grant funds.

ECONOMIC DEVELOPMENT

Funding – EDA, local match from MPPDC General Fund, BDP Loan Program Income

Project 301702 Small Business Revolving Loan Fund

MPPDC agreed to service Middle Peninsula Business Development Partnership's (MPBDP) Small Business Loan Portfolio after MPBDP's dissolution November 30, 2011. MPPDC established a revolving loan fund and staff initiate ACH loan payments from clients bank accounts and manages the accounts. Principal repaid will be held until the Commission determines the best use for these funds as allowed by the USDA (RBEG) original lending restrictions. Interest earned will be used to offset administration costs.

- Received phone call from Gloucester MPBDP client regarding source for small business loans. Provided contact information for University of Mary Washington, Center for Economic Development and information on Virginia Small Business Financing Authority's Small Business Microloan Program.
- Executed ACH loan payments for MPBDP loans. All MPPDC loan funding programs require that loan recipients authorize loan payments to be made automatically from loan recipients' bank accounts. Loan clients authorize the payments at loan closing (ACH Authorizations). MPPDC staff process these payments on the 15th of each month. This places the onus to not make a payment on the loan client contacting MPPDC staff prior to the loan processing date of the 12th.

Project 30104 DHCD Planning Grant—VA Sea Grant Universities MP Partnership

This initiative looks to develop new partnerships with Virginia Universities participating within the Virginia Sea grant Network to enhance Virginia Universities' impacts and value-added services to Middle Peninsula private businesses and coastal localities.

- Drafted a diagram of the University- Industry Partnership Program which illustrates how information is transferred and shared amongst MPPDC industry clusters and the Sea Grant University System.
- Met with Troy Hartley, Virginia Sea Grant Director to discuss the status of the University/ Private Industry Partnership effort. Welcomed Jennifer Murray as a Virginia Sea Grant Fellow assisting with the project.
- Convened a meeting of the Maritime industry cluster and the Agricultural cluster to discuss challenges faced by each sector and how Virginia Universities may be able to assist.
- Obtained the Virginia Employment Commission Data sets identifying 2,000 businesses within the Middle Peninsula based on the *North American Industry Classification System (NAICS Codes)*. Began classifying and organizing data sets based on the top 10 employment clusters within the Middle Peninsula for mapping using GIS.

Project 30105 Middle Peninsula Broadband Study

The EDA Broadband Initiative is a project designed to bring together Middle Peninsula counties and towns in a series of workshops with the intent of determining the proper model to follow in developing and running a broadband service in the MPPDC region.

- Met with Middle Peninsula Broadband Authority Chairman, Trenton Funkhouser, on June 11, 2014, to discuss the lack of progress on finding additional information on the vertical assets and on the potential for utilizing the “Emergency Services” space on existing towers. The Counties were asked in April (24th), May (7th) and June (19th) to provide additional information as soon as possible on the vertical assets. Essex County has provided the information. Gloucester County, King William and Mathews County indicated in June that they were compiling the information. Middlesex has not responded. Once the data is compiled, the next step will be to perform a propagation study, assess areas in need of additional infrastructure for a wireless broadband system, and develop a cost analysis for deploying infrastructure. Mr. Funkhouser is looking into the contracts in King William County to assess the possibility of utilizing “Emergency Services” space on existing towers. The height of the space and the current mechanism to connect an asset in the Emergency Services space will still need to be determined.
- Continued working with the Counties of Gloucester, Middlesex, King William, Mathews, and Essex on identifying more detailed information on vertical assets including: Lat & Long; the height; the height(s) at which equipment could be mounted on the asset; and the current mechanism that connects that asset to others in the area (fiber, microwave, copper, etc...).
- Participated in the June 2, 2014, Community-Oriented Connectivity Broadband Grant Program webinar to learn about the opportunities USDA has for funding rural broadband infrastructure. USDA funding has very strict guidelines and criteria for funding broadband infrastructure. There is potential for funding in the rural parts of the Middle Peninsula, but details such as existing broadband service, broadband speed potential, and the 15% match requirement needs to be vetted before a grant could be prepared. Details can be found at www.rurdev.usda.gov/utp_commconnect.html .
- Attended the King and Queen County Survey and Planning Broadband meeting on June 4, 2014 in King and Queen Administration Building. The meeting was coordinated by Virginia’s Center for Innovative Technology (CIT) to discuss the findings of the “King and Queen County Broadband Needs Assessment.” The assessment was a survey done in May 2014 designed to identify ways to promote broadband adoption, awareness, and utilization in King and Queen County. The survey was robust and had a statistically small margin of error. The results indicate that there is a demand for fast, affordable internet in King and Queen County. However, the barriers to access for private citizens are: Cost, lack of knowledge on how to use the internet, and availability. Barriers for businesses overwhelmingly showed that the businesses feel that the internet has no relevance for their business. The report offered strategies for overcoming those barriers.
- Met with the CEO of Gamewood Technology Group, Inc., Rob Taylor, on June 4, 2014, to discuss how propagation studies for the Middle Peninsula region would help create a business plan for deploying wireless internet to the region. Mr. Taylor showed how propagation studies would help define the potential customer base for existing towers, based on space availability, and would show gaps in coverage that could be addressed with additional infrastructure.

LOCAL INITIATIVES

Funding - local dues, PDC base-funding from VDHCD and/or MPPDC General Fund. Funding for specific projects may come from locality requesting assistance.

Project 30009 Local & Regional Technical Assistance

This program responds to daily requests for technical assistance which other commission programs are unable to provide.

See Coastal Community Development/Environmental- in a cost saving strategy, many activities such as the monthly meeting of the local government administrators have been shifted away from using local funds)

- Organized a list of grant funding opportunities available to fund a fishing pier and non-power boating access project in King & Queen County.
- Developed a contract to prepare and submit grant applications to fund the construction of a fishing pier on the Mattaponi River for King & Queen County.
- Finalized and submitted a grant application to USDA for a Produce Flashing Freezing Feasibility Study at the Middle Peninsula Regional Jail.
- Attended the public meeting to review and approve the application request for the Enterprise Zone designation for Essex County. Received hearing notice, signed resolution and meeting minutes for the approval of the application request.
- Forwarded information to local planners regarding funding opportunities from Land and Water Conservation and other state agencies to assist with planning and implementation for projects in the localities.
- Submitted an application request to the Dominion Foundation for funding to assist with the Urbanna Creek Living Shoreline Project. The project is an environmental restoration project that proposes collaboration between VDOT, MPPDC, VIMS Shoreline Studies Program, the Urbanna Oyster Festival Foundation and Christchurch School to create a shoreline protection system and mitigate the impacts of the stormwater and groundwater runoff from the right-of-way into the creek.
- Consulted with CJ Michels, USDA, regarding USDA Housing Preservation Grant NOFA. Discussed issues with website and missing forms, eligibility for septic repair funding, heir property issues and funding requirements for home ownership documentation.
- Began preparation of USDA HPG grant proposal for \$150,000 in grant funds for septic repairs.
- Submitted grant proposal for \$60,000 in septic repair assistance to families living on heir properties to the Lawrence Foundation.
- Submitted funding proposal to Department of Environmental Quality, Water Division for Virginia Clean Water Revolving Loan Revolving Loan Funds for capitalization of MPPDC Septic Repair RLF. Request is for \$200,000.
- Began preparation of CZM grant proposal to fund a native coastal landscape design for the 3 acres surrounding the main house and installation of a native bird habitat and a pier at the MPCBPAA's Captain Sinclair Landing Recreation Area in Gloucester County. Funding of \$40,000 would be matched by the Gloucester Rowing Association's contribution of materials valued at \$14,400.

- Wrote and submitted a grant to the USDA Farmers' Market Promotion Program targeted at Middle Peninsula farmers' markets, roadside stands, and pick-your-own farms. The project is designed to increase business, increase jobs, increase revenue for farmers, increase tax revenue for local governments, develop a marketing plan and strategy for businesses, and increase access to healthy food for underserved populations. Project would include developing a database of farmers' markets, roadside stands, and pick-your-own farms on the Middle Peninsula, promoting these regional businesses with brochures and newspaper advertisements during the 2015 summer season, surveying underserved populations to assess how they could better access the healthy food at these businesses, and surveying the businesses before and after the 2015 summer season to assess impacts of the marketing program.
- Consulted with Delegate Keith Hodges concerning inability of GA to agree on a state budget and the pending government shutdown and the impacts of such to 5,000 local, regional, and state workers across the Middle Peninsula.

Project 30015 Tappahannock Comp Plan Update/ Project 30016 Essex Comp Plan Update

The Town of Tappahannock has contracted for the Planning District Commission to provide technical planning support for the Town of Tappahannock's Planning Commission as they go through their 2014 Comprehensive Plan Update Process. Every jurisdiction in Virginia is mandated by Virginia Code Section 15.2-2223 to create and adopt a comprehensive plan that outlines a vision for the future of the community with a twenty year planning horizon.

Essex County has contracted for the Planning District Commission to provide technical planning support for the Essex County Planning Commission as they go through their 2014 Comprehensive Plan Update Process. Every jurisdiction in Virginia is mandated by Virginia Code Section 15.2-2223 to create and adopt a comprehensive plan that outlines a vision for the future of the community with a twenty year planning horizon. Along with the Comprehensive Plan, Essex County has contracted for the Planning District Commission to lead the Planning Commission in discussions regarding the future preparation of a Capital Improvement Plan (CIP), and prepare a Virginia Enterprise Zone Designation (VEZD) application for the County. The Virginia Enterprise Zone (VEZ) program is a partnership between state and local government in which both parties seek to improve economic conditions within designated localities. The program is meant to complement additional local, state, and federal economic development activities to create an improved climate for private sector investment and to focus limited resources on strategically targeted areas. A proposal will be submitted on behalf of the locality by the deadline of June 28th, 2013 using the Department of Housing and Community Development Centralized Application Management System (CAMS).

- Completed and forwarded a draft copy of the revised Town of Tappahannock Comprehensive Plan update to Jimmy Syndor, Assistant Town Manager, for review at the June 2nd Planning Commission meeting. Staff received revision comments from Commission members on June 13th. Drafted final copy of the Plan to be forwarded to the Town of Tappahannock for inclusion on the Planning Commission Meeting agenda in July.
- Completed and forwarded a draft copy of the revised Essex County Comprehensive Plan update to Jeff Hodges, Zoning Administrator, for review at the June 10th Board of Supervisors meeting. A final draft of the comprehensive plan was sent to the County's Zoning Administrator for review at the June 17th Planning Commission meeting.
- Researched information and created a PowerPoint presentation for the Essex County Planning Commission on developing a Capital Improvement Plan that will be presented to the Essex County Planning Commission at the June 17th meeting.

HOUSING

Funding –Housing Loan Program Income

Project 300132 Energy Efficiency and Conservation Block Grant (EECBG)

Summary: Governor Timothy Kaine announced on October 6, 2009 that \$9.7 million in Energy Efficiency and Conservation Block Grants (EECBG) would be distributed on a competitive basis to small local governments. Virginia's 21 Planning District Commissions administered the program and assisted localities in the development of proposals which were ranked and awarded by the Department of Mines, Minerals and Energy (DMME). The program emphasizes a community-based approach to help meet energy and climate protection goals. MPPDC was awarded a contract to provide weatherization renovations to 12 homeowners ineligible for LMI weatherization programs in each of the 6 counties. MPPDC subcontracted the promotion and construction portions of this project to Bay Aging but is tasked with administering the overall project. MPPDC is administering the revolving loan program per DMME.

- Executed ACH loan payments for EECBG loans. All MPPDC loan funding programs require that loan recipients authorize loan payments to be made automatically from loan recipients' bank accounts. Loan clients authorize the payments at loan closing (ACH Authorizations). MPPDC staff process these payments on the 15th of each month. This places the onus to not make a payment on the loan client contacting MPPDC staff prior to the loan processing date of the 12th of the month to request a payment be held. This has significantly reduced defaults and delinquent repayments of MPPDC loans.

EMERGENCY SERVICES

Funding - Pending

In response to the Commission's work plan to address emerging emergency management issues, MPPDC staff prepared an application to the Federal Emergency Management Agency for a proposal for Staffing for Adequate Fire and Emergency Response Grants (SAFER). Unfortunately, only King and Queen County was able to provide the required information for submittal. Each locality identified a reason for not being able to respond. Two of the local Emergency Coordinators and MPPDC staff had a difference of opinion as to submittal eligibility. MPPDC staff contacted the SAFER RFP staff and was advised that "As long as the locality was not duplicating efforts they could participate in another proposed project". Some localities were unable to respond. MPPDC amended the proposal and submitted singularly for King and Queen County.

Project 31201 Middle Peninsula All-Hazards Mitigation Plan Update (Reported under Mandates)

AGENCY ADMINISTRATION

Funding - Indirect cost reimbursements from all PDC projects

300091 MPPDC Administration

Administrative services provided to MPPDC programs. Planned FY14 Indirect Cost rate =50%

- Prepared vouchers, processed A/P, processed payroll, processed deposits and balanced bank accounts. Prepared MPPDC monthly financial statements.
- Attended the first VAPDC Finance Officers conference call. The VAPDC Finance Officers will meet either in person or via conference call 4 times each year to discuss items of mutual interest to all PDC's. Provided information on MPPDC and agreed to host a meeting of the group dealing with indirect cost allocations and issues with funders and indirect cost reimbursements at a future meeting.

- Made arrangements for MPPDC Quarterly Dinner Meeting to be held at the King William Ruritan Club on June 25th.
- Consulted with Greg Dickie, Virginia Municipal League, regarding decision to switch liability insurance carriers for FY15.

CLOSED FY14 PROJECTS

30426 DCR WQIF Septic Repair Funding

The Middle Peninsula Planning District Commission Regional On-Site Wastewater Treatment and Disposal Funding Program targets known failing septic systems which impact the surface and ground water of the Rappahannock, York and Coastal Watersheds. The program works directly with the Three Rivers Health District and Middle Peninsula localities to identify failing septic systems and offer financial assistance to homeowners to repair/replace these failing systems. WQIF funds are to be used to install and/or repair failing septic systems. Grants funds, blended with low-interest loans from the MPPDC On-Site Revolving Loan fund, will be used to assist homeowners in paying for these systems. An Easement and Landowner Agreement requiring that property owners accept responsibility for the manufacturer recommended maintenance of these systems for their lifespan is required for WQIF funding. Funding will also be used to assist low-mod Middle Peninsula homeowners to comply with Chesapeake Bay regulations to pump their septic systems every 5 years.

Projects 320081 PAA Perrin Wharf Construction

The Middle Peninsula Middle Peninsula Chesapeake Bay Public Access Authority recently acquired ownership of the 320 ft Perrin River wharf in Gloucester County from VDOT. The Perrin River exists as the urban working waterfront for the county and the Perrin River wharf is traditionally used by commercial watermen for vessel moorage. This project serves as a revitalization of the urban waterfront-commercial seafood hub for Gloucester County. With the recent closure of several key docking locations, up to 25 commercial workboats have been displaced and are rafting at the Perrin Wharf. This project will revitalize and reorganize the public wharf moorage space. The current moorage space is unorganized. Vessels now tie up parallel with the pier, making inefficient use of public space. Rafting is also used, but is not as safe as slip mooring. This project will reorganize the pier by installing 10 new slips, 4 finger piers, an ADA approved ramp, and ADA parking spot, and a port-a-potty to assist with access, mooring, off loading, and sewage disposal.

Project 32009 Lands End Master Plan

In February 2013, the MPCBPAA was gifted 96.81 acres of waterfront property located on the Severn River in Gloucester County. This Severn River property consists of twenty-one parcels, three of which have dwellings. While much of the property is pristine coastal ecosystem, including densely forested mixed hardwood and pine trees, and tidal wetlands, the three dwellings on this land present new management issues for the MPCBPAA. The MPPDC is partnering with the MPCBPAA to develop a preliminary management plan for the Severn River property that meets the goals of the MPCBPAA while maximizing water access, outdoor recreational, and community needs. With the development of a community stakeholder group, MPPDC staff will facilitate discussions and work towards developing an approach to creating a final management plan for the Severn River Property. The preliminary management plan will include potential management options, needed actions, as well as draft management goals and objectives for the Severn River Property.

Project 32122 Living Shorelines

On April 29, 2011 legislation was approved directing The Virginia Marine Resource Commission (VMRC), in cooperation with the Department of Conservation and Recreation and with technical assistance from the Virginia Institute of Marine Science (VIMS), to establish and implement a general permit regulation that authorizes and encourages the use of living shorelines as the preferred alternative for stabilizing tidal shorelines in the Commonwealth. "Living shoreline" means a shoreline management practice that provides

erosion control and water quality benefits; protects, restores or enhances natural shoreline habitat; and maintains coastal processes through the strategic placement of plants, stone, sand fill, and other structural and organic materials. VMRC, with assistance from VIMS, is developing a general permit which can expedite the permitting process as an incentive to encourage property owners to select the “preferred alternative” for stabilizing tidal shorelines in the Commonwealth. This proposal will serve as a feasibility study and offer a potential design for a publicly sponsored water quality improvement-living shoreline revolving loan construction program. MPPDC staff will work with the Virginia Resource Authority, Department of Environmental Quality, Federal Agencies as well as legal counsel to explore an administrative program design and options for capitalizing a revolving loan program within the Middle Peninsula to encourage living shoreline construction by Middle Peninsula homeowners.

Project 32123 DCR Stormwater Management

The Virginia General Assembly created a statewide, comprehensive stormwater management program related to construction and post-construction activities (HB1065 - Stormwater Integration). The Virginia Department of Conservation and Recreation requires stormwater management for projects with land disturbances of one acre or more. This new state mandate requires all Virginia communities to adopt and implement stormwater management programs by July 1, 2014 in conjunction with existing erosion and sediment control programs. Additionally, the communities within the MPPDC are required to address stormwater quality as stipulated by the Chesapeake Bay TMDL Phase II Watershed Implementation Plan and the Virginia Stormwater Regulations. The goal of the MPPDC Stormwater Program is to develop tools specific to the region necessary to respond to the state mandate requirement for the development of successful stormwater programs. The local governments need to develop programs either locally or regionally to assure compliance with regulations designed to reduce runoff from developed areas.

- Submitted Final financial report and reimbursement requests to Kevin Landry (SWM I), and May Sligh (SWM II), DEQ.

Project 32124 Aberdeen Creek Harbor Master Plan

This project proposes to focus on developing an Aberdeen Creek Commercial Seafood Master Plan focused on maintaining services and working waterfront industries within Aberdeen Creek. Aberdeen Creek is second behind Perrin River as one of two major commercial seafood hubs in Gloucester County. Within recent years, Aberdeen Creek has experienced the closure of a Gloucester Seafood Inc which was a seafood processing plant that processed local watermen catches, as well as provided fueling and mooring facilities for their boats. Since this business has closed, Aberdeen creek has experienced significant shoaling and dredging has become a priority issue. To develop this plan, MPPDC staff will take the lead and conduct a site analysis, including an inventory of creek activities (i.e. public and private), a count of the number of watermen that utilize the creek, and an analysis of the creek navigational conditions. MPPDC staff will also research public and private infrastructure and property ownership to better understand options to improve or expand working waterfront industry services within the Creek. The plan will rely on community participation to identify and discuss infrastructure needs and potential improvements for Aberdeen Creek users. Technical staff will develop cost opinions including discussion of capital improvement needs, and capacity analysis for private and public facilities.

Project 32125 Floating Structures

As a result of a proposed “Oysterplex” in King and Queen County, which included two floating structures in open water used for commercial use rather than residential use, new permitting, regulatory, and jurisdiction questions were raised. Therefore MPPDC staff will: (1) review the lessons learned with the proposal approval of the Oysterplex, (2) create a Floating Structures Committee to discuss permitting barriers related to process for future applicants as well as strategies for possible guidance for permitting of floating commercial structures in the future, and (3) the committee will work to develop the necessary policy and guidance to include local planning administrators /departments in the Joint Permit Application process.

Project 32204 Working Waterfront Coalition Summit

The Rural Chesapeake Bay-Seaside Working Waterfront Coalition partners (MPPDC, A-N and NN PDC) propose to organize, coordinate and convene a Virginia Working Waterfront Summit to be held at a central location (possibly VIMS) and possible remote location (Wachapreague) to discuss the challenges faced by Coastal Virginian's engaged in owning, managing or developing policy on issues related to working waterfronts. Summit invitees will come directly from the data base of working waterfront business developed under the Section 309 Working Waterfront project administered by the Virginia Sea Grant Marine Advisory Program. The Summit will consist of three parts: a) Panel of working waterfront specialist will discuss the growing national problem faced by working waterfront business and Virginia challenges, b) Introduction/ use of the Working Waterfront web portal. c) Discussion of Virginia specific issues, problems, and challenges of those in attendance.

Project 33000 Middle Peninsula Comprehensive Economic Development Strategy

The purpose of this project is to develop a Comprehensive Economic Development Strategy (CEDS) for the Middle Peninsula. The CEDS process will be extremely valuable for the region as a means to tie together the many activities and plans of 9 jurisdictions (6 counties and 3 towns) and also to identify and prioritize cross-region initiatives. The last Regional Economic Development Strategic Plan was completed in March 2002. The past ten years have witnessed significant changes in the region's demographics. The increase in population has also created demand for services and infrastructure development. There is also an interest in sustaining traditional trades such as fishing and agriculture.

1301 Mathews Heritage Park

Mathews Heritage Park was donated to the Middle Peninsula Chesapeake Bay Public Access Authority (PAA) in 2010 and is a 9.119 acre waterfront parcel located on Field Point Road in Moon, Mathews County, Virginia. As designated in the Deed of Gift with Declaration of Restrictions, the property can only be used as a nature park and waterfront center for the purpose of teaching about the history of the people of Mathews County, Virginia and the ecology of the land and the surrounding waters, including, but not limited to, teaching skills associated with the traditional trades and crafts of the people of Mathews County, Virginia including farming, fishing, boat building, seamanship, navigation, sailing and rowing. In 2011 a grant with the National Park Service Rivers, Trails and Conservation Assistance Program (RTCA) was awarded to the PAA to provide guidance in water access and park planning; facilitation of a planning process that merges the various ideas of community stakeholders, resolves past conflicts, and gains consensus on a vision, goals, and management approach for the site. The outcome of the grant is expected to be a management plan for the park.

CRS What-If

Application CRS Coord. 2ndPOC Activity Points Chronology Comments What If GTA

Community:	MATHEWS COUNTY*	State:	VIRGINIA
County:	MATHEWS COUNTY ▼	CID:	510096

Current CRS Class = 10

[\[Printable Version\]](#)

	TOTAL	SFHA *	X-STD/AR/A99 **	PRP ***
PIF	1,685	1,426	37	222
PREMIUM	\$1,902,561	\$1,765,519	\$44,238	\$92,804
AVERAGE PREMIUM	\$1,129	\$1,238	\$1,196	\$418

CRS Class

CRS Class		TOTAL	SFHA *	X-STD/AR/A99 **	PRP ***
09	Per Policy	\$54	\$62	\$60	\$0
	Per Community	\$90,488	\$88,277	\$2,212	\$0
08	Per Policy	\$106	\$124	\$60	\$0
	Per Community	\$178,764	\$176,552	\$2,212	\$0
07	Per Policy	\$158	\$186	\$60	\$0
	Per Community	\$267,040	\$264,828	\$2,212	\$0
06	Per Policy	\$212	\$248	\$120	\$0
	Per Community	\$357,527	\$353,103	\$4,424	\$0
05	Per Policy	\$265	\$310	\$120	\$0
	Per Community	\$445,804	\$441,380	\$4,424	\$0
04	Per Policy	\$317	\$371	\$120	\$0
	Per Community	\$534,079	\$529,655	\$4,424	\$0
03	Per Policy	\$369	\$433	\$120	\$0
	Per Community	\$622,355	\$617,931	\$4,424	\$0
02	Per Policy	\$422	\$495	\$120	\$0
	Per Community	\$710,630	\$706,207	\$4,424	\$0
01	Per Policy	\$474	\$557	\$120	\$0
	Per Community	\$798,907	\$794,483	\$4,424	\$0

* SHFA (Zones A, AE, A1-A30, V, V1-V30, AO, and AH): Discount varies depending on class.

** SFHA (Zones A99, AR, AR/A, AR/AE, AR/A1-A30, AR/AH, and AR/AO): 10% discount for Classes 1-6; 5% discount for Classes 7-9.

*** Preferred Risk Policies are not eligible for CRS Premium Discounts.

CRS What-If

Application CRS Coord. 2ndPOC [Activity Points](#) [Chronology](#) [Comments](#) [What If](#) [GTA](#)

Community:	ESSEX COUNTY *	State:	VIRGINIA
County:	<input type="text" value="ESSEX COUNTY"/>	CID:	510048

Current CRS Class = 10

[\[Printable Version\]](#)

	TOTAL	SFHA *	X-STD/AR/A99 **	PRP ***
PIF	238	162	15	61
PREMIUM	\$236,171	\$192,572	\$18,781	\$24,818
AVERAGE PREMIUM	\$992	\$1,189	\$1,252	\$407

CRS Class

CRS Class		TOTAL	SFHA *	X-STD/AR/A99 **	PRP ***
09	Per Policy	\$44	\$59	\$63	\$0
	Per Community	\$10,568	\$9,629	\$939	\$0
08	Per Policy	\$85	\$119	\$63	\$0
	Per Community	\$20,196	\$19,257	\$939	\$0
07	Per Policy	\$125	\$178	\$63	\$0
	Per Community	\$29,825	\$28,886	\$939	\$0
06	Per Policy	\$170	\$238	\$125	\$0
	Per Community	\$40,393	\$38,515	\$1,878	\$0
05	Per Policy	\$210	\$297	\$125	\$0
	Per Community	\$50,021	\$48,143	\$1,878	\$0
04	Per Policy	\$251	\$357	\$125	\$0
	Per Community	\$59,650	\$57,772	\$1,878	\$0
03	Per Policy	\$291	\$416	\$125	\$0
	Per Community	\$69,279	\$67,400	\$1,878	\$0
02	Per Policy	\$332	\$475	\$125	\$0
	Per Community	\$78,907	\$77,029	\$1,878	\$0
01	Per Policy	\$372	\$535	\$125	\$0
	Per Community	\$88,536	\$86,658	\$1,878	\$0

* SHFA (Zones A, AE, A1-A30, V, V1-V30, AO, and AH): Discount varies depending on class.

** SFHA (Zones A99, AR, AR/A, AR/AE, AR/A1-A30, AR/AH, and AR/AO): 10% discount for Classes 1-6; 5% discount for Classes 7-9.

*** Preferred Risk Policies are not eligible for CRS Premium Discounts.

CRS What-If

Application CRS Coord. 2ndPOC [Activity Points](#) [Chronology](#) [Comments](#) [What If](#) [GTA](#)

Community:	MIDDLESEX COUNTY *	State:	VIRGINIA
County:	MIDDLESEX COUNTY ▼	CID:	510098

Current CRS Class = 10

[\[Printable Version\]](#)

	TOTAL	SFHA *	X-STD/AR/A99 **	PRP ***
PIF	494	323	11	160
PREMIUM	\$561,624	\$478,989	\$13,681	\$68,954
AVERAGE PREMIUM	\$1,137	\$1,483	\$1,244	\$431

CRS Class

CRS Class		TOTAL	SFHA *	X-STD/AR/A99 **	PRP ***
09	Per Policy	\$50	\$74	\$62	\$0
	Per Community	\$24,634	\$23,949	\$684	\$0
08	Per Policy	\$98	\$148	\$62	\$0
	Per Community	\$48,583	\$47,899	\$684	\$0
07	Per Policy	\$147	\$222	\$62	\$0
	Per Community	\$72,532	\$71,848	\$684	\$0
06	Per Policy	\$197	\$297	\$124	\$0
	Per Community	\$97,166	\$95,798	\$1,368	\$0
05	Per Policy	\$245	\$371	\$124	\$0
	Per Community	\$121,116	\$119,747	\$1,368	\$0
04	Per Policy	\$294	\$445	\$124	\$0
	Per Community	\$145,065	\$143,697	\$1,368	\$0
03	Per Policy	\$342	\$519	\$124	\$0
	Per Community	\$169,014	\$167,646	\$1,368	\$0
02	Per Policy	\$391	\$593	\$124	\$0
	Per Community	\$192,964	\$191,596	\$1,368	\$0
01	Per Policy	\$439	\$667	\$124	\$0
	Per Community	\$216,913	\$215,545	\$1,368	\$0

* SHFA (Zones A, AE, A1-A30, V, V1-V30, AO, and AH): Discount varies depending on class.

** SFHA (Zones A99, AR, AR/A, AR/AE, AR/A1-A30, AR/AH, and AR/AO): 10% discount for Classes 1-6; 5% discount for Classes 7-9.

*** Preferred Risk Policies are not eligible for CRS Premium Discounts.

CRS What-If

Application CRS Coord. 2ndPOC [Activity Points](#) [Chronology](#) [Comments](#) [What If](#) [GTA](#)

Community:	TAPPAHANNOCK, TOWN OF	State:	VIRGINIA
County:	ESSEX COUNTY ▾	CID:	510049

Current CRS Class = 10

[\[Printable Version\]](#)

	TOTAL	SFHA *	X-STD/AR/A99 **	PRP ***	
PIF	72	57	2	13	
PREMIUM	\$26,388	\$16,130	\$3,593	\$6,665	
AVERAGE PREMIUM	\$366	\$283	\$1,796	\$513	
CRS Class					
09	Per Policy	\$14	\$14	\$90	\$0
	Per Community	\$986	\$806	\$180	\$0
08	Per Policy	\$25	\$28	\$90	\$0
	Per Community	\$1,793	\$1,613	\$180	\$0
07	Per Policy	\$36	\$42	\$90	\$0
	Per Community	\$2,599	\$2,419	\$180	\$0
06	Per Policy	\$50	\$57	\$180	\$0
	Per Community	\$3,585	\$3,226	\$359	\$0
05	Per Policy	\$61	\$71	\$180	\$0
	Per Community	\$4,392	\$4,032	\$359	\$0
04	Per Policy	\$72	\$85	\$180	\$0
	Per Community	\$5,198	\$4,839	\$359	\$0
03	Per Policy	\$83	\$99	\$180	\$0
	Per Community	\$6,005	\$5,645	\$359	\$0
02	Per Policy	\$95	\$113	\$180	\$0
	Per Community	\$6,811	\$6,452	\$359	\$0
01	Per Policy	\$106	\$127	\$180	\$0
	Per Community	\$7,618	\$7,258	\$359	\$0

* SHFA (Zones A, AE, A1-A30, V, V1-V30, AO, and AH): Discount varies depending on class.

** SFHA (Zones A99, AR, AR/A, AR/AE, AR/A1-A30, AR/AH, and AR/AO): 10% discount for Classes 1-6; 5% discount for Classes 7-9.

*** Preferred Risk Policies are not eligible for CRS Premium Discounts.

CRS What-If

Application CRS Coord. 2ndPOC [Activity Points](#) [Chronology](#) [Comments](#) [What If](#) [GTA](#)

Community:	URBANNA, TOWN OF	State:	VIRGINIA
County:	MIDDLESEX COUNTY ▾	CID:	510292

Current CRS Class = 10

[\[Printable Version\]](#)

	TOTAL	SFHA *	X-STD/AR/A99 **	PRP ***
PIF	28	22	1	5
PREMIUM	\$19,471	\$15,462	\$2,044	\$1,965
AVERAGE PREMIUM	\$695	\$703	\$2,044	\$393
CRS Class				
09	Per Policy \$31	\$35	\$102	\$0
	Per Community \$875	\$773	\$102	\$0
08	Per Policy \$59	\$70	\$102	\$0
	Per Community \$1,648	\$1,546	\$102	\$0
07	Per Policy \$86	\$105	\$102	\$0
	Per Community \$2,422	\$2,319	\$102	\$0
06	Per Policy \$118	\$141	\$204	\$0
	Per Community \$3,297	\$3,092	\$204	\$0
05	Per Policy \$145	\$176	\$204	\$0
	Per Community \$4,070	\$3,866	\$204	\$0
04	Per Policy \$173	\$211	\$204	\$0
	Per Community \$4,843	\$4,639	\$204	\$0
03	Per Policy \$201	\$246	\$204	\$0
	Per Community \$5,616	\$5,412	\$204	\$0
02	Per Policy \$228	\$281	\$204	\$0
	Per Community \$6,389	\$6,185	\$204	\$0
01	Per Policy \$256	\$316	\$204	\$0
	Per Community \$7,162	\$6,958	\$204	\$0

* SHFA (Zones A, AE, A1-A30, V, V1-V30, AO, and AH): Discount varies depending on class.

** SFHA (Zones A99, AR, AR/A, AR/AE, AR/A1-A30, AR/AH, and AR/AO): 10% discount for Classes 1-6; 5% discount for Classes 7-9.

*** Preferred Risk Policies are not eligible for CRS Premium Discounts.

CRS What-If

Application CRS Coord. 2ndPOC [Activity Points](#) [Chronology](#) [Comments](#) [What If](#) [GTA](#)

Community:	KING WILLIAM COUNTY *	State:	VIRGINIA
County:	<input type="text" value="KING WILLIAM COUNTY"/>	CID:	510304

Current CRS Class = 10

[\[Printable Version\]](#)

	TOTAL	SFHA *	X-STD/AR/A99 **	PRP ***
PIF	16	3	1	12
PREMIUM	\$12,708	\$7,225	\$719	\$4,764
AVERAGE PREMIUM	\$794	\$2,408	\$719	\$397

CRS Class

CRS Class		TOTAL	SFHA *	X-STD/AR/A99 **	PRP ***
09	Per Policy	\$25	\$120	\$36	\$0
	Per Community	\$397	\$361	\$36	\$0
08	Per Policy	\$47	\$241	\$36	\$0
	Per Community	\$758	\$722	\$36	\$0
07	Per Policy	\$70	\$361	\$36	\$0
	Per Community	\$1,120	\$1,084	\$36	\$0
06	Per Policy	\$95	\$482	\$72	\$0
	Per Community	\$1,517	\$1,445	\$72	\$0
05	Per Policy	\$117	\$602	\$72	\$0
	Per Community	\$1,878	\$1,806	\$72	\$0
04	Per Policy	\$140	\$722	\$72	\$0
	Per Community	\$2,239	\$2,167	\$72	\$0
03	Per Policy	\$163	\$843	\$72	\$0
	Per Community	\$2,601	\$2,529	\$72	\$0
02	Per Policy	\$185	\$963	\$72	\$0
	Per Community	\$2,962	\$2,890	\$72	\$0
01	Per Policy	\$208	\$1,084	\$72	\$0
	Per Community	\$3,323	\$3,251	\$72	\$0

* SHFA (Zones A, AE, A1-A30, V, V1-V30, AO, and AH): Discount varies depending on class.

** SFHA (Zones A99, AR, AR/A, AR/AE, AR/A1-A30, AR/AH, and AR/AO): 10% discount for Classes 1-6; 5% discount for Classes 7-9.

*** Preferred Risk Policies are not eligible for CRS Premium Discounts.

CRS What-If

Application CRS Coord. 2ndPOC **Activity Points** Chronology Comments What If GTA

Community:	KING AND QUEEN COUNTY *	State:	VIRGINIA
County:	<input type="text" value="KING AND QUEEN COUNTY"/>	CID:	510082

Current CRS Class = 10

[\[Printable Version\]](#)

	TOTAL	SFHA *	X-STD/AR/A99 **	PRP ***
PIF	59	42	2	15
PREMIUM	\$50,075	\$41,542	\$2,283	\$6,250
AVERAGE PREMIUM	\$849	\$989	\$1,142	\$417

CRS Class

CRS Class		TOTAL	SFHA *	X-STD/AR/A99 **	PRP ***
09	Per Policy	\$37	\$49	\$57	\$0
	Per Community	\$2,191	\$2,077	\$114	\$0
08	Per Policy	\$72	\$99	\$57	\$0
	Per Community	\$4,268	\$4,154	\$114	\$0
07	Per Policy	\$108	\$148	\$57	\$0
	Per Community	\$6,345	\$6,231	\$114	\$0
06	Per Policy	\$145	\$198	\$114	\$0
	Per Community	\$8,537	\$8,308	\$228	\$0
05	Per Policy	\$180	\$247	\$114	\$0
	Per Community	\$10,614	\$10,386	\$228	\$0
04	Per Policy	\$215	\$297	\$114	\$0
	Per Community	\$12,691	\$12,463	\$228	\$0
03	Per Policy	\$250	\$346	\$114	\$0
	Per Community	\$14,768	\$14,540	\$228	\$0
02	Per Policy	\$286	\$396	\$114	\$0
	Per Community	\$16,845	\$16,617	\$228	\$0
01	Per Policy	\$321	\$445	\$114	\$0
	Per Community	\$18,922	\$18,694	\$228	\$0

* SHFA (Zones A, AE, A1-A30, V, V1-V30, AO, and AH): Discount varies depending on class.

** SFHA (Zones A99, AR, AR/A, AR/AE, AR/A1-A30, AR/AH, and AR/AO): 10% discount for Classes 1-6; 5% discount for Classes 7-9.

*** Preferred Risk Policies are not eligible for CRS Premium Discounts.

CRS What-If

Application CRS Coord. 2ndPOC [Activity Points](#) [Chronology](#) [Comments](#) [What If](#) [GTA](#)

Community:	WEST POINT, TOWN OF	State:	VIRGINIA
County:	<input type="text" value="KING WILLIAM COUNTY"/>	CID:	510083

Current CRS Class = 10

[\[Printable Version\]](#)

	TOTAL	SFHA *	X-STD/AR/A99 **	PRP ***
PIF	104	75	4	25
PREMIUM	\$105,083	\$88,315	\$6,393	\$10,375
AVERAGE PREMIUM	\$1,010	\$1,178	\$1,598	\$415

CRS Class

CRS Class		TOTAL	SFHA *	X-STD/AR/A99 **	PRP ***
09	Per Policy	\$46	\$59	\$80	\$0
	Per Community	\$4,735	\$4,416	\$320	\$0
08	Per Policy	\$88	\$118	\$80	\$0
	Per Community	\$9,151	\$8,831	\$320	\$0
07	Per Policy	\$130	\$177	\$80	\$0
	Per Community	\$13,567	\$13,247	\$320	\$0
06	Per Policy	\$176	\$236	\$160	\$0
	Per Community	\$18,302	\$17,663	\$639	\$0
05	Per Policy	\$218	\$294	\$160	\$0
	Per Community	\$22,718	\$22,079	\$639	\$0
04	Per Policy	\$261	\$353	\$160	\$0
	Per Community	\$27,134	\$26,494	\$639	\$0
03	Per Policy	\$303	\$412	\$160	\$0
	Per Community	\$31,550	\$30,910	\$639	\$0
02	Per Policy	\$346	\$471	\$160	\$0
	Per Community	\$35,965	\$35,326	\$639	\$0
01	Per Policy	\$388	\$530	\$160	\$0
	Per Community	\$40,381	\$39,742	\$639	\$0

* SHFA (Zones A, AE, A1-A30, V, V1-V30, AO, and AH): Discount varies depending on class.

** SFHA (Zones A99, AR, AR/A, AR/AE, AR/A1-A30, AR/AH, and AR/AO): 10% discount for Classes 1-6; 5% discount for Classes 7-9.

*** Preferred Risk Policies are not eligible for CRS Premium Discounts.

VAPDC SUMMER CONFERENCE
July 24-26
Williamsburg Lodge

Summer Conference Agenda

Thursday, July 24, 2014

- 11:00 am - 5:00 pm - Registration
- 9:00 am - 11:00 am - VAMPO Meeting
- 11:00 am - 1:00 pm - VAPDC Board of Directors/Executive Directors Meeting & Lunch
- 1:30 pm - Conference Opening and Welcome
- 1:45 pm - Session I: Natural Resources
- 3:00 pm - Break
- 3:30 pm - Session II: Technology
- 4:45 pm - Announcements/Sessions End for the Day
- 7:00 pm - Meet in Hotel Lobby to Walk to Dinner
- 7:15 pm - Depart for Tavern Dinner
- 7:30 pm - Dinner at Shields Tavern

Friday, July 25, 2014

*****Note: Breakfast is on your own*****

- 8:00 am-2:00 pm - Registration
- 9:00 - 10:15 am - Session III: Economic Development/Workforce
- 10:15 - 10:45 am - Break
- 10:45 - 12:00 pm - Session IV: Economic Development/Tourism
- 12:00 - 12:45 pm - Buffet Lunch
- 1:00 - 1:45 pm - VAPDC Business Meeting/Elections
- 1:45 - 2:30 pm - Virginia's Outdoor Plan, Virginia Department of Conservation & Recreation
- 2:30 pm - Sessions End for the Day
- 5:30-6:30 pm - Reception
- 6:30 pm - Dinner on your Own

Saturday, July 26, 2014

- 7:30 am - Continental Breakfast
- 8:30 am - Professional Development Workshop: Cloud Computing
- 10:00-11:00 - Incoming Board of Directors Meeting

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