MPPDC Service Centers FY 2016

Agency Administration

Environmental
Coastal
Community
Development

Transportation

Local Projects/Staff Support Local/ Regional Planning Direct Constituent Services

Mandates

Emergency & Hazard Management

Economic Development

Agency Administration

Overhead
PDC Grants
Management
Financial
Management
IT Services
Communication

PDC Work Horse

- Research,
 discovery and
 solution for
 public policy
 issues
 Coastal Zone
- •Coastal Zone Management
- •Easements
- •GIS Services
 •Research
 •Grant

preparation

Rural and Commuter Transportation

- •Long-range Transportation Plans
- Enhancement projectsJob Access
- •Commuter Assistance/ Ride share

Provide technical services and staff support

MPCB Public
 Access Authority
 Staff Support
 MPRJA Flash
 Freeze (USDA grant)

Provide Critical Analysis Locality Staff Support for

- •specific local needs
- •Grants
- Management •Grant writing
- •Information Assistance
- Commission Meetings
- •Other Regionally Convened Meetings

Revolving Loan Programs

- Septic Repair
 Revolving Loan
 Small Business
 Revolving Loan
 Housing
 Improvements
 Revolving Loan
- Revolving LoanLiving ShorelineRevolving Loan(pending)

Local/Regional Compliance Sate and federal Requirements

Regional All HazardsMitigation Plan Update

Hazard and Emergency services needs

Establish
 Regional
 Emergency
 Services
 Assistance
 Program
 Explore CRS
 Program
 Bio Solids

Management

Address local Economic Issues

•CEDS implementation •DHCD BCC grant

\$179,441 shared costs (indirect)

FY 16 Match \$101,350 (PDC) FY 16 Match \$29,300 Costs
Reimbursed
by outside
entities

Base Funding/Local Dues/Localities

Program Income

FY16Match provided by localities \$3125

New
Homeland
Security Grant
No match req.

FY16 Match \$15,000