

MPPDC Service Centers FY 2015

Agency Administration	Environmental Coastal Community Development	Transportation	Local Projects/Staff Support	Local/Regional Planning	Direct Constituent Services	Mandates	Emergency & Hazard Management	Economic Development
<p>Agency Administration</p> <ul style="list-style-type: none"> •Overhead •PDC Grants Management •Financial Management •IT Services •Communication 	<p>PDC Work Horse</p> <ul style="list-style-type: none"> •Research, discovery and solution for public policy issues •Coastal Zone Management •Easements •GIS Services •Research •Grant preparation 	<p>Rural and Commuter Transportation</p> <ul style="list-style-type: none"> •6 year Plan •Long-range Transportation Plans • Enhancement projects •Job Access •Commuter Assistance/ Ride share 	<p>Provide technical services and staff support</p> <ul style="list-style-type: none"> •MPCB Public Access Authority Staff Support 	<p>Provide Critical Analysis Locality Staff Support for</p> <ul style="list-style-type: none"> •specific local needs •Grants Management •Grant writing •Information Assistance • Commission Meetings •Other Regionally Convened Meetings 	<p>Revolving Loan Programs</p> <ul style="list-style-type: none"> •Septic Repair Revolving Loan • Small Business Revolving Loan •Housing Improvements Revolving Loan •Living Shoreline Revolving Loan (anticipated) 	<p>Local/Regional Compliance State and federal Requirements</p> <ul style="list-style-type: none"> •Regional All Hazards Mitigation Plan Update 	<p>Hazard and Emergency services needs</p> <ul style="list-style-type: none"> •Establish Regional Emergency Services Assistance Program •Explore CRS Program •Bio Solids Management 	<p>Address local Economic Issues</p> <ul style="list-style-type: none"> •CEDS implementation •DHCD Planning Grant (University and Economic Development)
<p>\$162,499 shared costs (indirect)</p>	<p>FY 15 Match \$30,750 (PDC) \$15,000(Other)</p>	<p>FY 15 Match \$33,300</p>	<p>Costs Reimbursed by outside entities</p>	<p>Base Funding/Local Dues/Localities</p>	<p>Program Income</p>	<p>FY15Match provided by localities</p>	<p>TBD Localities</p>	<p>Varied State and Federal</p>